

DEPARTMENT OF HEALTH AND HUMAN SERVICES  
ADMINISTRATION FOR CHILDREN AND FAMILIES

CHILDREN AND FAMILIES SERVICES PROGRAMS

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ADMINISTRATION FOR CHILDREN AND FAMILIES  
Children and Families Services Programs

For carrying out, except as otherwise provided, the Runaway and Homeless Youth Act, the Developmental Disabilities Assistance and Bill of Rights Act, the Head Start Act, the Child Abuse Prevention and Treatment Act, sections 310 and 316 of the Family Violence Prevention and Services Act, as amended, the Native American Programs Act of 1974, title II of Public Law 95-266 (adoption opportunities), the Adoption and Safe Families Act of 1997 (Public Law 105-89), sections 1201 and 1211 of the Children's Health Act of 2000, the Abandoned Infants Assistance Act of 1988, sections 261 and 291 of the Help America Vote Act of 2002, [the Early Learning Opportunities Act, part B(1) of title IV and]<sup>1</sup> sections 413, 429A, 1110, [and] 1115 [of the Social Security Act, and sections 40155, 40211, and 40241 of Public Law 103-322; for making payments under the Community Services Block Grant Act, sections]<sup>2</sup>, 439(h), 473A, and 477(i) of the Social Security Act, and title IV of Public Law 105-285, and for necessary administrative expenses to carry out said Acts and titles I, IV, V, X, XI, XIV, XVI, and XX of the Social Security Act, the Act of July 5, 1960 (24 U.S.C. ch. 9), the Omnibus Budget Reconciliation Act of 1981, title IV of the Immigration and Nationality Act, section 501 of the Refugee Education Assistance Act of 1980, [sections 40155, 40211, and 40241 of Public Law 103-322,] and section 126 and titles IV and V of Public Law 100-485, [\$9,069,853,000] \$8,386,293,000, of which [\$32,103,000] \$31,846,000, to remain available until September 30, [2006] 2007, shall be for grants to States for adoption incentive payments, as authorized by section 473A of title IV of the Social Security Act (42 U.S.C. 670-679) and may be made for

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<sup>1</sup> No funds are being requested in FY 2006 for the Early Learning Opportunities Program. The FY 2006 President's Budget request proposes to fund similar activities in the Department of Education through the Early Reading First program and the Early Childhood Education Professional Development Grant.

<sup>2</sup> This language is proposed for deletion because no funding is being requested for the Community Services Programs in FY 2006.

adoptions completed before September 30, [2005] 2006: *Provided further*, That

[\$6,898,580,000] \$6,888,136,000 shall be for making payments under the Head Start Act, of which \$45,000,000 shall be for grants to States that directly administer the Head Start program, notwithstanding section 640 of such Act<sup>3</sup>; and of which [\$1,400,000,000] \$1,388,800,000 shall become available October 1, [2005] 2006 and remain available through September 30, [2006]

2007: *Provided further*, [That \$732,385,000 shall be for making payments under the Community Services Block Grant Act: *Provided further*, That not less than \$7,300,000 shall be for section 680(3)(B) of the Community Services Block Grant Act, *Provided further*, That within amounts provided herein for abstinence education for adolescents, up to \$10,000,000 may be available for a national abstinence education campaign: *Provided further*,] That in addition to amounts provided herein, \$6,000,000 shall be available from amounts available under section 241 of the Public Health Service Act to carry out the provisions of section 1110 of the Social Security Act: [*Provided further*, That to the extent Community Services Block Grant funds are distributed as grant funds by a State to an eligible entity as provided under the Act, and have not been expended by such entity, they shall remain with such entity for carryover into the next fiscal year for expenditure by such entity consistent with program purposes: *Provided further*, That the Secretary shall establish procedures regarding the disposition of intangible property which permits grant funds, or intangible assets acquired with funds authorized under section 680 of the Community Services Block Grant Act, as amended, to become the sole property of such grantees after a period of not more than 12 years after the end of the grant for purposes and uses consistent with the original grant: *Provided further*, That funds appropriated for section 680(a)(2) of the Community Services Block Grant Act, as amended, shall be available for

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<sup>3</sup> This language is added to authorize the proposed pilot project to allow up to nine states to coordinate their Pre-K, Head Start, and child care programs in a comprehensive system to address the needs of low-income pre-school age children and their families.

financing construction and rehabilitation and loans or investments in private business enterprises owned by community development corporations:]<sup>4</sup> *Provided further*, That [\$55,000,000] \$100,000,000 is for a compassion capital fund to provide grants to charitable organizations to emulate model social service programs and to encourage research on the best practices of social service organizations: *Provided further*, That [\$15,000,000] \$14,879,000 shall be for activities authorized by the Help America Vote Act of 2002, of which [\$10,000,000] \$9,919,000 shall be for payments to States to promote access for voters with disabilities, and of which [\$5,000,000] \$4,960,000 shall be for payments to States for protection and advocacy systems for voters with disabilities: *Provided further*, That [\$100,000,000] \$138,045,000 shall be for making competitive grants to provide abstinence education (as defined by section 510(b)(2) of the Social Security Act) to adolescents, and for Federal costs of administering the grant: *Provided further*, That grants under the immediately preceding proviso shall be made only to public and private entities which agree that, with respect to an adolescent to whom the entities provide abstinence education under such grant, the entities will not provide to that adolescent any other education regarding sexual conduct, except that, in the case of an entity expressly required by law to provide health information or services the adolescent shall not be precluded from seeking health information or services from the entity in a different setting than the setting in which abstinence education was provided: *Provided further*, That within amounts provided herein for abstinence education for adolescents, up to \$10,000,000 may be available for a national abstinence education campaign:<sup>5</sup> *Provided further*, That in addition to amounts provided herein for abstinence education for adolescents, \$4,500,000 shall be available from amounts available under section 241 of the Public Health Services Act to carry out evaluations (including

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<sup>4</sup> This language is proposed for deletion because no funding is being requested for the Community Services Programs in FY 2006.

<sup>5</sup> This language places all abstinence education appropriations together.

longitudinal evaluations) of adolescent pregnancy prevention approaches: *Provided further*, That \$2,000,000 shall be for improving the Public Assistance Reporting Information System, including grants to States to support data collection for a study of the system's effectiveness.

*Departments of Labor, Health and Human Services, and Education, and Related Agencies  
Appropriations Bill, 2005*

DEPARTMENT OF HEALTH AND HUMAN SERVICES

Administration for Children and Families

Children and Families Services Programs

Amounts Available for Obligation<sup>1</sup>

	2004 <u>Enacted</u>	2005 <u>Enacted</u>	2006 <u>Estimate</u>
Appropriation:			
Annual .....	\$8,816,601,000	\$9,069,853,000	\$8,386,293,000
Pre-Appropriated Mandatory <sup>2</sup>	50,000,000	50,000,000	50,000,000
Advance funding of Head Start included in annual appropriation.....	[1,391,740,000]	[1,388,800,000]	[1,388,800,000]
Enacted rescission.....	<u>-53,409,000</u>	<u>-73,284,000</u>	<u>0</u>
Subtotal, Adjusted Appropriation.....	\$8,813,192,000	\$9,046,569,000	\$8,436,293,000
Comparable transfer from: HRSA	70,049,000	0	0
Unobligated balance start of year.....	\$35,249,250	\$7,455,750	0
Unobligated balance Lapsing.....	-\$9,807,500	0	
Unobligated balance end of year.....	-\$7,455,750	0	
Total, obligations discretionary only	\$8,851,227,000	\$9,004,024,750	\$8,386,293,000
Total, obligations	\$8,901,227,000	\$9,054,024,750	\$8,436,293,000

<sup>1</sup> Excludes the following amounts for reimbursements: FY 2004 \$13,620,000, FY 2005 \$21,873,000, FY 2006 \$21,873,000.

<sup>2</sup> Reflects the reassignment of the Abstinence Education programs from HRSA to ACF. These mandatory pre-appropriated funds are shown in this discretionary account for display purposes.

ADMINISTRATION FOR CHILDREN AND FAMILIES  
Children and Families Services Programs  
(Discretionary only)

SUMMARY OF CHANGES

FY 2005 Enacted	
Total estimated budget authority .....	\$8,996,569,000
(Obligations).....	(\$9,004,024,750)
FY 2006 Estimate	
Total estimated budget authority .....	\$8,386,293,000
(Obligations).....	(\$8,386,293,000)
Net change budget authority .....	-\$610,276,000

	<u>2005 Current Budget Base</u>		<u>Change from Base</u>	
	<u>(FTE)</u>	<u>Budget Authority</u>	<u>(FTE)</u>	<u>Budget Authority</u>
<u>Increases:</u>				
A. <u>Built-in:</u>				
1) Increase in personnel compensation and related benefit costs associated with January 2006 civilian pay raise, annualization of FY 2005 pay raise, and within grade increase, and one day less pay.....				\$5,127,000
2) Inflationary increases in rent and other non-pay costs.....				+354,000
Subtotal, Built-in Increases	1,382	\$8,996,569,000		+5,481,000
B. <u>Program:</u>				
1) Compassion Capital Fund program increase.....				+45,451,000
2) Head Start increase.....				+45,022,000
3) Community-Based Abstinence Education increase.....				+38,847,000
4) Independent Living Education and Training Vouchers program				

	2005 Current Budget Base		Change from Base	
	(FTE)	Budget Authority	(FTE)	Budget Authority
increase.....				+13,376,000
5) Runaway and Homeless Youth Program increase.....				+10,004,000
6) Increased funding for Unified Financial Management System (UFMS) and the IT Service Center (Federal Administration share only).....				+2,046,000
7) Mentoring Children of Prisoners increase.....				+395,000
8) Violent Crime Reduction programs increase.....				+137,000
9) Program increases of \$5,000 or less				+10,000
Subtotal, Program Increases				+\$155,288,000
<i>Total Increases</i>				+\$160,769,000

Decreases:

B. Program

1) Reduction in Community Services Programs.....				-701,806,000
2) Elimination of Early Learning Opportunities Program.....				-35,712,000
3) Reduction in Social Services Research and Demonstration.....				-26,012,000
4) Reductions in staff due to program eliminations and productivity improvements.....				-7,495,000
5) Reduction in non-recurring program				

	<u>2005 Current Budget Base</u>		<u>Change from Base</u>	
	<u>(FTE)</u>	<u>Budget Authority</u>	<u>(FTE)</u>	<u>Budget Authority</u>
costs.....				-20,000
Subtotal, Program Decreases				-\$771,045,000
<i>Total Decreases</i>				-\$771,045,000
Net Change.....				<u>-\$610,276,000</u>

ADMINISTRATION FOR CHILDREN AND FAMILIES  
Children and Families Services Programs

Budget Authority by Activity

(Dollars in thousands)

	<u>2004</u>	<u>2005</u>	<u>2006</u>
	<u>Enacted</u>	<u>Enacted</u>	<u>Estimate</u>
	<u>FTE</u> <u>Amount</u>	<u>FTE</u> <u>Amount</u>	<u>FTE</u> <u>Amount</u>
Head Start	\$6,774,848	\$6,843,114	\$6,888,136
Early Learning Opportunities Program	33,580	35,712	0
Runaway and Homeless Youth Program	89,431	88,724	88,728
Maternity Group Homes	0	0	10,000
Education and Prevention Grants to Reduce Sexual Abuse of Runaway, Homeless and Street Youth	15,302	15,178	15,179
Community-Based Abstinence Education	70,049	99,198	138,045
Abstinence Education (Pre-appropriated Mandatory funds )	50,000	50,000	50,000
Mentoring Children of Prisoners	49,701	49,598	49,993
CAPTA State Grants	21,883	27,280	27,280
Child Abuse Discretionary Activities	34,386	31,640	31,645
Community-Based Child Abuse Prevention	33,205	42,858	42,859
Child Welfare Services	289,320	289,650	289,650

	<u>2004</u>		<u>2005</u>		<u>2006</u>	
	<u>Enacted</u>		<u>Enacted</u>		<u>Estimate</u>	
	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
Child Welfare Training		7,411		7,409		7,409
Adoption Opportunities		27,103		27,116		27,119
Abandoned Infants Assistance Program		12,052		11,955		11,955
Independent Living Education and Training Vouchers		44,734		46,623		59,999
Adoption Incentives		7,456		31,846		31,846
Children's Health Act Programs		12,785		12,802		12,802
Developmental Disabilities: State Councils		73,081		72,496		72,496
Developmental Disabilities: Protection and Advocacy		38,416		38,109		38,109
Developmental Disabilities: Projects of National Significance		11,562		11,542		11,529
Developmental Disabilities: University Centers For Excellence		26,803		31,549		31,548
Voting Access for Individuals with Disabilities		14,912		14,879		14,879
Native American Programs		45,157		44,786		44,780
Social Services Research and Demonstration		13,168		26,012		0
Compassion Capital Fund		47,702		54,549		100,000

	<u>2004</u>	<u>2005</u>	<u>2006</u>
	<u>Enacted</u>	<u>Enacted</u>	<u>Estimate</u>
	<u>FTE</u> <u>Amount</u>	<u>FTE</u> <u>Amount</u>	<u>FTE</u> <u>Amount</u>
Community Services Block Grant	641,935	636,793	0
Community Services Discretionary Activities	39,522	39,972	0
National Youth Sports	17,894	17,856	0
Community Food and Nutrition	7,238	7,180	0
Individual Development Accounts	24,695	24,704	24,699
Family Violence Prevention and Services/Battered Women's Shelters	125,648	125,630	125,991
Domestic Violence Hotline and Internet Grant	2,982	3,224	3,000
Federal Administration	177,894	185,210	185,217
Center for Faith-Based and Community Initiatives	1,386	1,375	1,400
Total, BA (Discretionary)	\$8,833,241	\$8,996,569	\$8,386,293
Total, BA (Discretionary and Mandatory)	\$8,883,241	\$9,046,569	\$8,436,293

ADMINISTRATION FOR CHILDREN AND FAMILIES  
Children and Families Services Programs

Budget Authority by Object

	<u>2005</u> <u>Enacted</u>	<u>2006</u> <u>Estimate</u>	<u>Increase or</u> <u>Decrease</u>
Full-time equivalent employment ceiling ...	1,382	1,313	(69)
Full-time equivalent of overtime and holiday hours .....	0	0	0
Average GS grade.....	12.4	12.4	0
Average GS salary .....	68,452	70,382	1,930
<u>Personnel Compensation:</u>			
Full-Time Permanent (11.1) .....	112,532,000	109,840,000	(2,692,000)
Other Than Full-Time Permanent (11.3) .	1,551,000	1,486,000	(65,000)
Other Personnel Compensation (11.5) .....	1,174,000	1,147,000	(27,000)
Total Personnel Compensation (11.9) .....	115,257,000	112,473,000	(2,784,000)
Civilian Personnel Benefits (12.1) .....	22,898,000	22,412,000	(486,000)
Subtotal, Pay Costs .....	138,155,000	134,885,000	(3,270,000)
Travel (21.0) .....	4,167,000	4,022,000	(145,000)
Rental Payments to GSA (23.1) .....	17,932,000	18,761,000	829,000
Rental Payments to Others (23.2) .....	517,000	525,000	8,000
Communications, Utilities and			
Miscellaneous Charges (23.3) .....	3,277,000	3,326,000	49,000
Printing and Reproduction (24.0) .....	2,571,000	2,576,000	5,000
<u>Other Contractual Services:</u>			
Advisory and Assistance Services (25.1) .	131,951,000	132,268,000	317,000
Other Services (25.2) .....	19,278,000	18,783,000	(495,000)
Purchases from Govt. Accounts (25.3) .....	74,336,000	73,860,000	(476,000)
Operation & Maintenance of Facilities			
(25.4) .....	450,000	450,000	0
Subtotal Other Contractual Services.....	226,015,000	225,361,000	(654,000)
Supplies and Materials (26.0) .....	761,000	716,000	(45,000)
Equipment (31.0) .....	155,000	156,000	1,000
Grants (41.0) .....	8,603,019,000	7,995,965,000	(607,054,000)
Subtotal, Non-Pay Costs.....	8,858,414,000	8,251,408,000	(607,006,000)
Total.....	\$8,996,569,000	\$8,386,293,000	(\$610,276,000)

# ADMINISTRATION FOR CHILDREN AND FAMILIES

## Children and Families Services

### Salaries and Expenses

(Budget Authority)

	2005 <u>Enacted</u>	2006 <u>Estimate</u>	Increase or <u>Decrease</u>
<u>Personnel Compensation:</u>			
Full-Time Permanent (11.1) .....	112,532,000	109,840,000	(2,692,000)
Other Than Full-Time Permanent (11.3) .....	1,551,000	1,486,000	(65,000)
Other Personnel Compensation (11.5) .....	1,174,000	1,147,000	(27,000)
Total Personnel Compensation (11.9) .....	115,257,000	112,473,000	(2,784,000)
Civilian Personnel Benefits (12.1) .....	22,898,000	22,412,000	(486,000)
Subtotal Pay Costs .....	138,155,000	134,885,000	(3,270,000)
Travel (21.0) .....	4,167,000	4,022,000	(145,000)
Rental Payments to Others (23.2) .....	517,000	525,000	8,000
Communications, Utilities and Miscellaneous Charges (23.3) .....	3,277,000	3,326,000	49,000
Printing and Reproduction (24.0) .....	2,571,000	2,576,000	5,000
<u>Other Contractual Services:</u>			
Consulting Services (25.1) .....	131,951,000	132,268,000	317,000
Other Services (25.2) .....	19,278,000	18,783,000	(495,000)
Purchases from Govt. Accounts (25.3) .....	74,336,000	73,860,000	(476,000)
Operation & Maintenance of Facilities (25.4) .....	450,000	450,000	0
Subtotal Other Contractual Services .....	226,015,000	225,361,000	(654,000)
Supplies and Materials (26.0) .....	761,000	716,000	(45,000)
Subtotal Non-pay Costs .....	237,308,000	236,526,000	(782,000)
Total Current Law Salaries and Expenses .....	\$375,463,000	\$371,411,000	(\$4,052,000)

ADMINISTRATION FOR CHILDREN AND FAMILIES  
Children and Families Services Program

SIGNIFICANT ITEMS IN HOUSE AND SENATE  
APPROPRIATIONS COMMITTEE REPORTS

FY 2005 House Appropriations Committee Report Language (H. Rpt 108-636)

Item

**[Dental services to children]** — The Committee encourages the Head Start Bureau and the Maternal and Child Health Bureau to continue and expand their successful interagency agreement to jointly address dental disease. (p. 132 and p. 202)

Action taken or to be taken

The Department agrees with the Committee on the importance of this agreement, believing it will make a significant difference in improving the quality of services provided to Head Start children. The Department intends to continue this agreement in FY 2005 and will assure it is funded at an appropriate level.

Item

**[Migrant and Seasonal Head Start]** — The Committee is aware that only 19% of the children eligible for Migrant and Seasonal Head Start (MSHS) are able to access services due to limited funding in contrast to Regional Head Start programs that are able to serve 60% of their eligible children. Existing MSHS programs maintain significant wait lists and, in many areas of the country, there are not MSHS programs to provide services to migrant farmworker children when they move into a state. The Committee directs the department, within 90 days of enactment of the bill, to provide a plan to the Committee describing how it intends to serve a greater percentage of migrant children. (p. 132 and p. 201)

Action taken or to be taken

HHS will continue to explore ways to provide adequate support for migrant and seasonal children who participate in Head Start programs. In the FY 2005 budget, the Head Start program received a \$68 million increase in funding over the FY 2004 Head Start budget. HHS will ensure that migrant and seasonal Head Start programs receive a full and proportional funding increase coinciding with the increased amount appropriated for Head Start in the FY 2005 budget. In addition, earlier this year as part of the Head Start Management Initiative, unallotted funding was identified to serve up to 4,000 more low-income children nationwide. Approximately \$2 million of these funds will be targeted exclusively to migrant programs. This funding will serve more than 300 additional children in migrant and seasonal Head Start programs.

Beyond this increased funding for migrants in 2005, HHS will continue to expand our support for migrant and seasonal Head Start programs by working with regionally-funded local Head Start programs that serve seasonal and migrant communities to develop new and innovative ways to increase Head Start enrollment of seasonal families.

Finally, HHS plans to review current demographic data on migrant and seasonal families served by the program to better understand how well these populations are being served by Head Start programs. A review of current demographic data will help to ensure that like numbers of eligible children are being compared when calculating the percentage of migrant and seasonal children being served.

Item

***[Independent panel assessment of national reporting system]*** – The Committee recognizes that there is concern among the educational and Head Start community about the administration of a standardized test for 4- and 5-year olds. The Committee directs the Department of Health and Human Services to submit the report from the independent panel appointed in March of 2004 assessing the effectiveness of the National Reporting System no later than **November 30, 2004**. (p. 132 and p. 202)

Action taken or to be taken

HHS announced earlier this year the creation of the Head Start Advisory Committee on Accountability and Educational Performance Measures which will be composed of distinguished individuals in the field of early childhood. This Committee will be charged with reviewing all aspects of the current Head Start National Reporting System (HSNRS), including an analysis of the current test's validity and its impact on instruction. The Department is currently completing the selection and appointment phase for this Committee, and will publish shortly the slate of members. Therefore, no report is available at this time. We will share the report with the Committee when the Advisory Committee completes its work.

Item

***[Transitional living program]*** – It is the Committee's expectation that current transitional living program grantees will continue to provide transitional living opportunities and supports to pregnant and parenting homeless youth, as is their current practice. To further ensure that pregnant and parenting homeless youth are able to access transitional living opportunities and supports in their communities, the Committee encourages the Secretary, acting through the network of federally-funded runaway and homeless youth training and technical assistance providers, to offer guidance to grantees and others on the programmatic modifications required to address the unique needs of pregnant and parenting youth and on the various sources of funding available for residential services to this population. (p. 133)

Action taken or to be taken

The Family and Youth Services Bureau (FYSB) incorporated language into each Training and Technical Cooperative Agreement to provide intensive, skill-based training and technical assistance (including on-site when appropriate and as resources permit) to newly funded and inexperienced Runaway and Homeless Youth program grantees. One of the Core Services in this agreement is to provide training and technical assistance to Transitional Living Program grantees on the programmatic modifications required to address the unique need of pregnant and parenting youth and the various sources of funding available for residential services to this population. The types of training and technical services that will be provided to grantees are: state licensing requirements; alternative funding sources; orientation materials for pregnant and

parenting teens; general transitional living program information; best practices training; and guidelines for teen parents living in traditional TLP facilities.

FY 2005 Senate Appropriations Committee Report Language (S. Rpt 108-345)

Item

**[Head Start]** — The Committee strongly supports the effort to strengthen the qualifications of Head Start teachers. The Committee encourages Head Start to continue to work toward the goal of having all of their teachers in center-based Head Start programs have an associate, baccalaureate, or advanced degree in early childhood education, or a degree in a related field with experience in teaching preschool children. The Committee expects the Department to focus staff development efforts on increasing the educational level of Head Start teachers in order to meet this goal. (p. 201)

Action taken or to be taken

The Department remains committed to strengthening the qualifications of Head Start teachers. The Department is pleased to report that, in the 2003-2004 program year, the percentage of Head Start teachers with a degree in early childhood education (or a related field with preschool teaching experience) has increased to 65%, an increase of 8% over the previous year and 18% over a 2 year period.

Item

**[Head Start Program – Transportation Services for Enrolled Children]** — The Head Start Bureau shall provide the Committee with the number and cost of buses purchased, by region, in fiscal years 2002, 2003, and the first half of 2004 with Head Start funds no later than March 31, 2005. (p. 201)

Action taken or to be taken

During the 2001-2002 program year, Head Start programs purchased 1,330 buses at an estimated cost of \$59.9 million. In 2002-2003, 997 buses were purchased at an estimated cost of \$44.9 million. In the 2003-2004 program year, 757 buses were purchased for an estimated cost of \$34.1 million. Specific data on the number and cost of buses purchased by year and by ACF region is provided below.

01-02 Program Year	# Buses		02-03 Program Year	# Buses	
Region I	17	\$765,000	Region I	35	\$1,575,000
Region II	88	\$3,960,000	Region II	106	\$4,770,000
Region III	175	\$7,875,000	Region III	150	\$6,750,000
Region IV	300	\$13,500,000	Region IV	234	\$10,530,000
Region V	264	\$11,880,000	Region V	133	\$5,985,000
Region VI	118	\$5,310,000	Region VI	126	\$5,670,000
Region VII	65	\$2,925,000	Region VII	36	\$1,620,000
Region VIII	45	\$2,025,000	Region VIII	31	\$1,395,000
Region IX	49	\$2,205,000	Region IX	25	\$1,125,000
Region X	49	\$2,205,000	Region X	23	\$1,035,000
American Indians	95	\$4,275,000	American Indians	67	\$3,015,000
Migrants	65	\$2,925,000	Migrants	31	\$1,395,000
TOTAL	1330	\$59,850,000	TOTAL	997	\$44,865,000

03-04 Program Year	# Buses	
Region I	14	\$630,000
Region II	58	\$2,610,000
Region III	91	\$4,095,000
Region IV	188	\$8,460,000
Region V	140	\$6,300,000
Region VI	94	\$4,230,000
Region VII	39	\$1,755,000
Region VIII	17	\$765,000
Region IX	43	\$1,935,000
Region X	17	\$765,000
American Indians	47	\$2,115,000
Migrants	9	\$405,000
TOTAL	757	\$34,065,000

#### Item

**[Head Start language policy]** — The Committee acknowledges Head Start’s effort to test both English and Spanish language speakers. Currently, the determining factor for which language version will be administered is the child’s repeated failure to comprehend questions posed in English. The Committee urges ACF to review this policy in order to minimize any potential unintended consequences for children and the teacher-child relationship. (p. 202)

#### Action taken or to be taken

The Department will ask the National Reporting System Advisory Committee to review this policy.

#### Item

**[Parental consent prior to health screening]** — It has come to the Committee’s attention that one Head Start grantee did not adequately obtain parental consent before performing a health screening on Head Start students which included intrusive physical examinations. The Committee believes that Head Start agencies receiving financial assistance available through this Act should obtain written parental consent before administration of, or referral for, any health care service provided or arranged to be provided, including any non-emergency intrusive physical examination of a child in connection with participation in a Head Start program. This should not in any way be interpreted to prohibit agencies from using established methods for handling cases of suspected or known child abuse and neglect that are in compliance with applicable Federal, State, or tribal law. (p. 202)

#### Action taken or to be taken

It is current Head Start policy (45 CFR Part 1304.20) that Head Start agencies should obtain written parental consent before providing any non-emergency health care services. We will remind all Head Start agencies of this policy.

#### Item

**[Timely release of funds]** – The Committee expects the Office of Community Services to release funding to States in the most timely manner. The Committee also expects States to make funds available promptly. The Committee is aware that the Office of Community Services and some States have been extraordinarily delinquent in providing funds to local eligible entities. (p. 208)

#### Action taken or to be taken

Last fiscal year all grant awards were made to the States from the Office of Community Services as soon as funds were available. The OCS will continue to work diligently with all parties within the Department to ensure timely funding to the States and encourage the States to fund local grantees as soon as they receive their CSBG grants. This year in coordination with the National Association of State Community Services Programs, information regarding awards was communicated electronically instantly to States and to local agencies.

#### Item

**[CSBG carryover funds]** – The Committee expects the Office of Community Services to release funding to States in the most timely manner. The Committee also expects States to make funds available promptly. The Committee is aware that the Office of Community Services and some States have been extraordinarily delinquent in providing funds to local eligible entities. In addition, the Committee again expects the Office of Community Services to inform the State CSBG grantees of any policy changes affecting carryover CSBG funds within a reasonable time after the beginning of the Federal fiscal year. (p. 210)

#### Action taken or to be taken

This past fiscal year, the OCS in coordination with the National Association of State Community Services Programs began an intensive technical assistance effort to assist some States and the Commonwealth of Puerto Rico to develop improved timely methods of contracting with Community Action Agencies. As a result, all States issued grant/contract awards accurately and timely. Since 1996, the Appropriation language has contained information which allows carryover to be retained by the eligible entities. Each year, the OCS immediately sends an Information Memorandum to the State CSBG agency reminding them of this policy change as soon as the Appropriation language is known.

#### Item

**[Water and wastewater treatment]** – The Committee is concerned that many small and very small community water and wastewater treatment systems might be most vulnerable to terrorist attack, and yet least prepared to deal with the issue. The Committee urges OCS to continue to support RCAP Small Community Infrastructure Safety and Security Training and Technical Assistance project, which provides State, regional and national infrastructure safety and security training workshops and on-site technical assistance targeted to small and very small community water and wastewater treatment systems. The goal of the project is to improve the capacity of small systems to better prepare for emergencies, develop emergency preparedness training manuals for small water systems, identify appropriate technologies to secure such systems, and provide technical assistance to small communities struggling to deal with these issues. (p. 212)

#### Action taken or to be taken

In FY 2004 the Office of Community Services (OCS) provided funding for the Rural Community Assistance Program (RCAP) Small Community Infrastructure Safety and Security Training and Technical Assistance project to address the Committee concern that many small and very small community water and wastewater treatment systems might be most vulnerable to terrorist attack, and yet least prepared to deal with the issue. OCS plans to continue to support RCAP funding for the aforementioned project in FY 2005. This will enable the organization to continue to provide technical assistance and training to the State, regional and national

infrastructure through safety and security training workshops and on-site technical assistance targeted to small and very small community water and wastewater treatment systems.

Item

**[Program Performance]** – The Committee urges ACF to continue to make progress in improving its Annual Performance Plan and Annual Performance Report. The Committee notes that many programs proposed for funding do not have solid data for baseline or performance outcome measures. This lack of objective data makes more difficult the Committee’s decisions regarding the allocations of limited resources. The Committee believes that the Agency should work with program grantees and relevant associations to identify the most objective ways in which to evaluate the effectiveness of ACF programs and establish a timeline for producing meaningful data by which programs can be assessed. The Committee urges that steps be taken to improve this situation and expects information regarding such actions to be included in the fiscal year 2006 congressional justification. (p, 214)

Action taken or to be taken

ACF agrees that some agency programs do not have solid data for baselines or performance outcome measures. We continue to work with program grantees and relevant associations to identify the most objective ways in which to evaluate the effectiveness of ACF programs. These efforts are discussed in more detail in the Partnerships and Coordination discussion in the Supporting Information section of this document as well as in the respective programs’ performance analyses.

Item

**[Child and Family Services reviews]**– The Committee continues its interest in the Department’s Child and Family Services reviews. These reviews are an effective method for monitoring the progress States are making in assuring the safety, health, and permanency for children in child welfare and foster care as required in the Adoption and Safe Families Act. The Committee encourages the Department to make available sufficient resources to ensure full implementation of the new collaborative monitoring system. (p. 214)

Action taken or to be taken

The Administration for Children and Families is committed to providing sufficient resources for our comprehensive child welfare monitoring system. ACF completed the initial round of Child and Family Service Reviews (CFSR) in all 50 States, the District of Columbia, and Puerto Rico (“the States”) in March 2004. All States were required to develop and implement Program Improvement Plans (PIP) to address those areas identified in the CFSR as not being in substantial conformity with Federal requirements. Currently, ACF has approved PIPs for 46 States and is working with the remaining 6 States to complete the development of their PIPs. Of the 46 States with approved PIPs, 11 have completed the 2-year implementation period for the PIP. ACF has completed its evaluation of 5 of the 11 States and has determined that those 5 States successfully implemented all required improvements in their PIPs and reached their approved goals (Vermont, Delaware, Minnesota, Oregon, and Kansas). ACF is in the process of evaluating the remaining 6 States that have completed their 2-year PIP implementation periods and will begin the second round of reviews this Summer.

FY 2005 Conference Report Language (Conference Report 108-792)

Item

***[Community Services use of training and technical assistance funds]*** – The conferees direct the Secretary to prepare a 3-year strategic plan for the office of community services use of training and technical assistance funds in the fiscal years 2005-2008, as requested by the House, and [that plan] should be provided to the House and Senate Committees on Appropriations by no later than June 15, 2005. (p. H10661)

Action taken or to be taken

The President's Budget request for 2006 does not include funding for the Community Services programs. Under these circumstances, it would not be appropriate to develop and submit a 3-year Training and Technical Assistance strategic plan.

# ADMINISTRATION FOR CHILDREN AND FAMILIES

## Children and Families Services Programs

### Authorizing Legislation<sup>1</sup>

	2005 Amount Authorized	2005 Appropriation	2006 Amount Authorized	2006 Budget Request
1. Head Start [Section 639 of the Head Start Act] **	Such sums	\$6,843,114,000	Such sums	\$6,888,136,000
2. Head Start Transition Grants [Section 639(b)(1)] **	Not more than \$35,000,000 and not less than the amount obligated for FY 1998	(35,000,000)	Not more than \$35,000,000 and not less than the amount obligated for FY 1998	(35,000,000)
3. Indian and Migrant Program [Section 640(a)(2)(A)] **	Not less than the amount obligated for FY 1998	(455,838,000)	Not less than the amount obligated for FY 1998	(455,838,000)
4. Training and Technical Assistance [Section 640(a)(2)(C)] **	Not less than 2% of the appropriated amount under section 639(a); not less than \$3M to Family Literacy program	(139,862,000)	Up to 2% of the appropriated amount under section 639(a); not less than \$3M to Family Literacy program	(71,431,000)
5. Collaboration grants [Section 640(a)(5) (A)] **	Such sums	(8,175,000)	Such sums	(8,175,000)
6. Infants and Toddlers Program [Section	10% of the amount	(684,311,000)	10% of the amount	(688,814,000)

<sup>1</sup> This table includes annotations for expiring legislation, indicating the date that authorization expired as follows: a single asterisk (\*) indicates that the program expired at the end of FY 2002; a double asterisk (\*\*) indicates that the program expired at the end of FY 2003; and a triple asterisk (\*\*\*) indicates that the program expired at the end of FY 2005. None expired at the end of FY 2004.

	2005 Amount Authorized	2005 Appropriation	2006 Amount Authorized	2006 Budget Request
640(a)(6)(A)] **	appropriated under section 639(a)		appropriated under section 639(a)	
7. Quality Improvement [Section 640(a)(3) (A)(i)] **	At least 25 % of amount exceeding previous year's adjusted appropriation	0	Up to 25 % of amount exceeding previous year's adjusted appropriation	0
8. Head Start Fellowships [Section 648A(d)(6)] **	No more than \$1,000,000	(1,000,000)	No more than \$1,000,000	(1,000,000)
9. Head Start Research, Demonstration, Evaluation [Section 639(b)(3)] **	Such sums	(20,000,000)	Such sums	(20,000,000)
10. National Head Start Impact Research [Section 639(b)(2)] **	No more than \$5,000,000	(5,000,000)	No more than \$5,000,000	(5,000,000)
11. State Pilot Grants (proposed legislation)**	0	0	\$45,000,000	(\$45,000,000)
12. Early Head Start Training and Technical Assistance [Section 645 (A)(g)(2)(A)] **	No less than 5% and not more than 10% of appropriated total under section 640(a)(6)(A)	(34,216,000)	No less than 5% and not more than 10% of appropriated total under section 640(a)(6)(A)	(34,217,000)

	2005 Amount Authorized	2005 Appropriation	2006 Amount Authorized	2006 Budget Request
13. Runaway and Homeless Youth Program Basic Center Program [Section 388(a)(1) of the Runaway and Homeless Youth Act]	Such sums	48,786,000	Such sums	48,787,000
14. Runaway and Homeless Youth Transitional Living Programs and Maternity Group Home [Section 388(a)(1)(B) of the Runaway and Homeless Youth Act]	45% of the RHY appropriated amount and increasing to 55% as warranted	39,938,000	45% of the RHY appropriated amount and increasing to 55% as warranted	39,941,000
15. Maternity Group Homes, [Section 388(a)(1) of the Runaway and Homeless Youth Act]	Such sums	0	Such sums	10,000,000
16. Education and Prevention Grants to Reduce Sexual Abuse of Runaway, Homeless Street Youth [Section 388(a)(4) of the Runaway and Homeless Youth Act]	Such sums	15,178,000	Such sums	15,179,000

	2005 Amount Authorized	2005 Appropriation	2006 Amount Authorized	2006 Budget Request
17. Community-Based Abstinence Education Program [Section 1110 of the Social Security Act using definitions contained in Section 510 (b)(2) of the Act]	Such sums	99,198,000	Such sums	138,045,000
18. Mentoring Children of Prisoners [Section 439(h) of the Social Security Act]	Such sums	49,598,000	Such sums	49,993,000
19. CAPTA State Grants [Section 112(a)(1) of the Child Abuse Prevention and Treatment Act]	Such sums	27,280,000	Such sums	27,280,000
20. Child Abuse Discretionary Activities [Section 112 (a)(2) of the Child Abuse Prevention and Treatment Act]	30% of amount appropriation (no more than 40% of this amount is available for demonstrations)	31,640,000	30% of amount appropriation (no more than 40% of this amount is available for demonstrations)	31,645,000
21. Community-Based Child Abuse Grants for the Prevention of Child Abuse and Neglect [Section 210 of the Child Abuse Prevention and Treatment Act]	Such sums	42,858,000	Such sums	42,859,000

	2005 Amount Authorized	2005 Appropriation	2006 Amount Authorized	2006 Budget Request
22. Child Welfare Services [Section 420 of the Social Security Act]	\$325,000,000	289,650,000	\$325,000,000	289,650,000
23. Child Welfare Training [Section 426 of the Social Security Act]	Such sums	7,409,000	Such sums	7,409,000
24. Adoption Opportunities [Section 205 of the Child Abuse Prevention and Treatment and Adoption Reform Act]	Such sums	27,116,000	Such sums	27,119,000
25. Abandoned Infants Assistance [Section 104(a)(1) of the Abandoned Infants Assistance Act]	Such sums	11,955,000	Such sums	11,955,000
26. Independent Living Training Vouchers [Section 477(h)(2) of the Social Security Act]	\$60,000,000	46,623,000	\$60,000,000	59,999,000
27. Adoption Incentives [Section 473(h) of Social Security Act]	\$43,000,000	31,846,000	\$43,000,000	31,846,000
28. Children's Health Activities [Section 330 F & G of title III of the Public Health Service Act] ***	Such sums	12,802,000	Such sums	12,802,000

	2005 Amount Authorized	2005 Appropriation	2006 Amount Authorized	2006 Budget Request
29. State Councils [Section 129(a) of the Developmental Disabilities Assistance and Bill of Rights Act]	Such sums	72,496,000	Such sums	72,496,000
30. Protection and Advocacy [Section 145 of the Developmental Disabilities Assistance and Bill of Rights Act]	Such sums	38,109,000	Such sums	38,109,000
31. Projects of National Significance [Section 163 of the Developmental Disabilities Assistance and Bill of Rights Act]	Such sums	11,542,000	Such sums	11,529,000
32. University Centers for Excellence [Section 156 of the Developmental Disabilities Assistance and Bill Rights Act]	Such sums	31,549,000	Such sums	31,548,000
33. Voters Access for Individuals with Disabilities [Section 264 and 292 of the Help America Vote Act of 2002] ***	\$35,000,000	14,879,000	\$35,000,000	14,879,000

	2005 Amount Authorized	2005 Appropriation	2006 Amount Authorized	2006 Budget Request
34. Programs for Native Americans [Section 816(a) of the Native American Programs Act of 1974] *	Such sums	44,786,000	Such sums	44,780,000
35. Compassion Capital Fund [Section 1110 of the Social Security Act ]	Such sums	54,549,000	Such sums	100,000,000
36. Individual Development Accounts [Section 416 of the Assets for Independence Act] **	\$25,000,000	24,704,000	\$25,000,000	24,699,000
37. Battered Women's Shelters [Section 310 of the Family Violence Prevention Act]	\$175,000,000	125,630,000	Such sums	125,991,000
38. Domestic Violence Hotline and Internet Grant [Section 316 (g) of the Family Violence Prevention and Services Act]	\$3,500,000 (Secretary shall make a portion available for internet grants to the extent the appropriated amount exceeds \$3M)	3,224,000	\$3,500,000 (Secretary shall make a portion available for internet grants to the extent the appropriated amount exceeds \$3M)	3,000,000

	2005 Amount Authorized	2005 Appropriation	2006 Amount Authorized	2006 Budget Request
39. Projects to Address Needs of Children Who Witness Domestic Violence [Section 310 (a)(2) of the Family Violence Prevention and Services Act]	When appropriated amounts under Section 310 of the FVPSA exceeds \$130M the Secretary shall reserve and make available a portion of the excess amount	(224,000)	When appropriated amounts under Section 310 of the FVPSA exceeds \$130M the Secretary shall reserve and make available a portion of the excess amount	0
40. Federal Administration	Such sums	186,585,000	Such sums	186,617,000
<b>Unfunded Authorizations:</b>				
1. Early Learning Opportunities Program [Omnibus Consolidated Appropriations Act of 2001]	Such sums	35,712,000	Such sums	0
2. Social Services Research and Demonstration [Section 1110 of the Social Security Act]	Such sums	26,012,000	Such sums	0
3. National Youth Sports [Section 682(g) of the Community Services Block Grant Act] **	\$15,000,000	17,856,000	\$15,000,000	0

	2005 Amount Authorized	2005 Appropriation	2006 Amount Authorized	2006 Budget Request
4. Community Food and Nutrition [Section 681(d) of the Community Services Block Grant Act] **	Such sums	7,180,000	Such sums	0
5. Rural Community Facilities Program [Section 680(a)(3) of the Community Services Block Grant Act, as amended] **	From amounts reserved under 674(b)(3) of the Community Services Block Grant Act	(7,241,000)	From amounts reserved under 674(b)(3) of the Community Services Block Grant Act	0
6. Transitional Housing Assistance Program [Section 319 of the Family Violence Prevention and Services Act]	\$25,000,000	0	\$25,000,000	0
7. Community Services Block Grant [Section 674(a) Community Services Block Grant Act] **	Such sums	636,793,000	Such sums	0
8. Community Services Discretionary Activities [Section 674(b)(3) of the Community Services Block Grant Act] **	Not more than 9% of section 674(a)	34,536,000	Not more than 9% of section 674(a)	0

	2005 Amount Authorized	2005 Appropriation	2006 Amount Authorized	2006 Budget Request
9. Job Opportunities for Low Income Individuals [Title V, Section 505 of the FSA of 1998, P.L. 100-485 and Section 112 of the PRWORA 1996, P.L. 104-193]	\$25,000,000	5,436,000	\$25,000,000	0
<b>Mandatory Authorization:</b>				
1. Abstinence Education Program [Section 510 of the Social Security Act]	Such sums	\$50,000,000	Such sums	\$50,000,000
Total discretionary request level		\$8,996,569,000		\$8,386,293,00 0
Total request level		\$9,046,569,000		\$8,436,293,00 0
Total request level against definite authorizations		\$559,848,000		\$406,073,000

ADMINISTRATION FOR CHILDREN AND FAMILIES  
Children and Families Services Programs

APPROPRIATIONS HISTORY TABLE

<u>Year</u>	<u>Budget Estimate to Congress</u>	<u>House Allowance</u>	<u>Senate Allowance</u>	<u>Appropriation</u>
1996	4,878,625,000	4,862,286,000	4,877,550,000	4,849,730,000
Recession				628,887
1997	5,234,257,263	4,544,643,000	4,560,652,000	4,765,969,428
Rescission				508,000
1998	5,251,298,000	4,856,435,000	4,779,434,000	5,363,061,000
1999	5,498,900,000	5,598,052,000	5,611,094,000	5,676,058,614
2000	5,944,100,000	5,946,820,683	6,113,784,000	6,032,087,000
Rescission				6,142,000
2001	6,587,953,000	6,135,216,000	6,684,635,000	7,956,354,000
Rescission				506,000
2002	8,181,492,000	8,275,442,000	8,592,496,000	8,429,183,000
Rescission				2,327,000
2003	8,519,632,000	8,505,723,000	8,649,392,000	8,645,275,00
Rescission				12,843,000
2004	8,577,382,000	8,679,670,000	8,855,501,000	8,763,192,000
Rescission				53,409,000
2005	9,106,025,000	8,985,633,000	9,094,146,000	8,996,569,000
Rescission				73,284,000
2006	8,386,293,000			

## Children and Families Services Programs

### Justification

	2004 Enacted	2005 Enacted	2006 Estimate	Increase or Decrease
Budget Authority	\$8,833,241,000	\$8,996,569,000	\$8,386,293,000	-\$610,276,000
FTE	1,346	1,382	1,313	-69

### General Statement

The FY 2006 request for Children and Families Services Programs is \$8,386,293,000, a net decrease of \$610,276,000 from the 2005 enacted level. This budget would support 1,313 FTE in FY 2006, a decrease of 69 from the 2005 enacted level.

Highlights of the FY 2006 request for Children and Families Services Programs include:

- Head Start (+\$45 million) – This increase will be used to support a \$45 million state pilot project.
- Community-Based Abstinence Education (+\$38.8 million) – This increase would fund 96 more grants than in FY 2005.
- Compassion Capital Fund (+\$45.4 million) – This increase will support 40 more intermediary organizations serving grassroots faith-based and community organizations nationwide under the Demonstration program and 100 more faith and community-based organizations under the Targeted Capacity Building program than funded in FY 2005.
- Independent Living Education and Training Vouchers (+\$13.3 million) – This increase would provide an additional 2,600 youth who “age out” of foster care with \$5,000 vouchers for college tuition or vocational training.
- Maternity Group Homes (+\$10 million) – This increase would support an increase of 46 Maternity Group Homes in the Transitional Living Program.

## HEAD START

Authorizing Legislation –Legislation to reauthorize section 639 of the Head Start Act is pending Congressional action.

	2004 Enacted	2005 Enacted	2006 Estimate	Increase or Decrease
Current Funding	\$5,383,108,000	\$5,454,314,000	\$5,499,336,000	+45,022,000
Advance Funding	1,391,740,000	1,388,800,000	1,388,800,000	0
Total, BA	\$6,774,848,000	\$6,843,114,000	\$6,888,136,000	+\$45,022,000

2006 Authorization....Such sums as may be appropriated.

### Statement of the Budget Request

The FY 2006 budget request for the Head Start program of \$6,888,136,000 will ensure sufficient funds to provide comprehensive, high quality Head Start services for enrolled children.

### Program Description

The Head Start program provides grants to local public and private non-profit and for-profit agencies to provide comprehensive child development services to economically disadvantaged children and families, with a special focus on helping children develop the early reading and math skills they need to be successful in school. Intended primarily for preschoolers from low-income families, Head Start promotes school readiness by enhancing the social and cognitive development of children through the provision of educational, health, nutritional, social and other services to enrolled children and families. Head Start programs engage parents in their children's learning and help them in making progress toward their educational, literacy and employment goals. The Head Start Program also emphasizes the significant involvement of parents in the administration of local Head Start programs. Each Head Start program must make at least ten percent of its enrollment opportunities available to children with disabilities.

Head Start grantees must, unless a waiver is granted, contribute 20 percent of the total cost of the program from non-federal funds. No more than 15 percent of total costs may be for program administration. Many Head Start programs provide part-day, center-based services or home-based services for eight or nine months a year. However, grantees have the option of providing full-day, full-year services and, in recent years, an increased number of grantees have been offering this option, often through collaborations with local child care providers to help meet the child care needs of parents who are either working or in job training.

In FY 1995, the Early Head Start program was established in recognition of the mounting evidence that the earliest years, from birth to three years of age, matter a great deal to children's growth and development. In FY 2004, Early Head Start grants were awarded to approximately

775 projects, which served nearly 62,000 children under the age of three. In FY 2005 and FY 2006, it is estimated that this enrollment level will stay approximately the same.

Funding for the Head Start program during the last five years has been as follows:

2001 .....	\$4,799,123,000
Advance appropriation from FY 2000 .....	[\$1,400,000,000]
2002 .....	\$5,136,570,000
Advance appropriation from FY 2001 .....	[\$1,400,000,000]
2003 .....	\$5,267,533,000
Advance appropriation from FY 2002 .....	[\$1,400,000,000]
2004 .....	\$5,383,108,000
Advance appropriation from FY 2003 .....	[\$1,391,740,000]
2005 .....	\$5,454,314,000
Advance appropriation from FY 2004 .....	[\$1,388,800,000]

### Performance Analysis

Head Start has a total of eleven performance measures that assess children's achievements in literacy, numeracy, social skills, and health. Seven of these measures have targets, for which actual data will not be available until December, 2005. Of the remaining four measures, one – the National Reporting System - is still in the developmental stage and targets for another measure - underenrollment - will be established for the first time this year. Of the remaining two initiatives, the FY 2004 target was exceeded for one and not met for the other.

HHS has increased the percentage (and exceeded the target) of teachers with AA, BA, advanced degree, or a degree in a field related to early childhood education. The FY 2004 target, consistent with the requirements of the Head Start Act, was 50 percent. The actual percentage in 2004 was 65 percent.

Head Start did not meet its target of increasing the percentage of Head Start children who receive necessary treatment for emotional or behavioral problems. The Head Start Bureau will, in FY 2005, mandate its T/TA providers to increase the assistance provided to grantees in this area. We will, as well, reevaluate our current efforts in the area of mental health and determine what other changes or improvements can be implemented that will help Head Start programs better work with children who have emotional or behavioral problems.

HHS continues to explore the data available from the Head Start National Reporting System (NRS) and will seek to find the best ways to use NRS information in conjunction with other Head Start research, program data, and other efforts such as program review monitoring. It is anticipated that with continued evaluation and consistency of implementation and reporting, the NRS will be an increasingly valuable part of the broader system of program performance measurement, reporting, and program reviews in Head Start. The Secretary's Advisory Committee on Head Start Accountability and Educational Performance Measures will inform HHS' decisions about how best to use NRS data in ways that will help grantees improve the school readiness of Head Start children.

## Rationale for the Budget Request

The FY 2006 request of \$6,888,136,000 is an increase of \$45,000,000 above the FY 2005 enacted level. This increase, coupled with legislation proposed in the FY 2004 budget as part of the Head Start Act reauthorization package, will be used to support a \$45 million state pilot project and increase Head Start enrollment by almost 10,000 children for a total of approximately 919,000 children.

The Administration is proposing appropriation language in the FY 2006 budget which would target the \$45 million increase to support state implementation of a new pilot project. This pilot would allow up to nine states to coordinate their state Pre-K, Head Start and child care programs in a comprehensive system which would address the needs of low-income pre-school age children and their families. This pilot project (which builds on the comprehensive reauthorization proposal submitted to Congress in FY 2004) would assess the extent to which states could better meet the needs of low-income children and their families, by increasing coordination, reducing bureaucratic overlap, and achieving more cost efficiencies through a greater role in administering all the programs in their state focused on pre-school age children.

In addition, the budget request assumes enactment of the Administration's reauthorization proposal for the Head Start program that was presented to the last Congress. As part of the Head Start reauthorization, we are proposing to strengthen the program by eliminating some of the extremely prescriptive provisions that have been added to the statute over the years in order to provide greater flexibility to target the dollars where they are needed most. Of particular note, we are proposing to change the current statutory set-aside for training and technical assistance (T/TA) to afford the Secretary more discretionary authority to allocate these resources each year in a manner that would maximize benefits to children and families. In FY 2006, we would use this new flexibility to serve an additional 10,000 children in those areas of the country with the greatest unmet need for Head Start services. This will include areas which have seen recent demographic changes that have resulted in significant increases in their number of low-income families; areas in remote parts of the country where there are few, if any, alternative services providers; and areas with large numbers of unserved but eligible children.

Head Start will maintain its strong commitment to providing comprehensive child development services to economically disadvantaged children and families, with a special focus on helping children develop the early reading and math skills they need to be successful in school. As part of this commitment, we will continue to fund the two comprehensive evaluation efforts designed to measure Head Start's overall effectiveness—the Family and Children Experiences Survey (FACES) and the National Impact Study.

Further, Head Start will continue the National Reporting System (NRS) in which all four and five year old children will be assessed at the beginning and end of the program year in order to determine some of the skills with which they enter Head Start, their levels of achievement when they leave Head Start and the progress they make during the Head Start year. Children will be assessed in such areas as language comprehension, vocabulary, phonemic and numeracy awareness, letter recognition and, for children whose native language is other than English, progress toward acquisition of the English language.

Resource and Program Data  
Head Start

	2004 Actual	2005 Enacted	2006 Estimate
<u>Resource Data:</u>			
Service Grants:			
Formula	\$0	\$0	\$0
Discretionary	6,542,293,000	6,609,290,000	6,722,743,000
(Head Start)	(5,898,682,000)	(5,959,194,000)	(6,072,645,000)
(Early Head Start)	(643,611,000)	(650,096,000)	(650,098,000)
Research/Evaluation	20,000,000	20,000,000	20,000,000
Demonstration/Development	0	0	
Training/Technical Assistance	172,371,000	174,078,000	105,647,000
(Head Start)	(138,497,000)	(139,862,000)	(71,431,000)
(Early Head Start)	(33,874,000)	(34,216,000)	(34,216,000)
Program Support <sup>1</sup>	39,246,000	39,746,000	39,746,000
Total, Resources	\$6,773,910,000	\$6,843,114,000	\$6,888,136,000
<u>Program Data:</u>			
Number of Grants	1,738	1,759	1,765
New Starts:			
#	50	30	9
\$	\$5,827,000	\$4,500,000	\$45,000,000
Continuations:			
#	1,688	1,729	1,756
\$	\$6,647,826,000	\$6,718,414,000	\$6,722,936,000
Contracts:			
#	27	27	27
\$	\$78,557,000	\$78,000,000	\$78,000,000
Interagency Agreements:			
#	4	5	5
\$	\$41,700,000	\$42,200,000	\$42,200,000

<sup>1</sup> Includes funding for grants/panel review costs, federal oversight responsibilities and technology costs.

### Additional Head Start Program Data

	2004 Actual	2005 Enacted	2006 Estimate
Number of Grantees	1,604	1,604	1,604
Children in Head Start Projects:	905,851	909,851	919,580
(Head Start)	843,946	847,946	857,675
(Early Head Start)	61,905	61,905	61,905
Average ACYF Cost Per Child	\$7,222	\$7,264	\$7,262
(Head Start)	\$6,989	\$7,028	\$7,028
(Early Head Start)	\$10,397	\$10,502	\$10,502
Number of Staff	211,950	213,000	215,000
Volunteers	1,353,000	1,360,000	1,375,000
Number of Classrooms	48,260	48,520	49,050

**DEPARTMENT OF HEALTH AND HUMAN SERVICES  
ADMINISTRATION FOR CHILDREN AND FAMILIES**

**FY 2006 DISCRETIONARY STATE/FORMULA GRANTS**

**PROGRAM: Head Start (CFDA #93.600)**

<b>STATE/TERRITORY</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Appropriation</b>	<b>FY 2006 Estimate</b>	<b>Difference +/- 2005</b>
Alabama	\$105,500,307	\$106,555,000	\$106,555,000	\$0
Alaska	12,352,697	12,476,000	12,476,000	0
Arizona	102,022,603	103,043,000	103,043,000	0
Arkansas	63,808,419	64,447,000	64,447,000	0
California	823,694,368	831,931,000	831,931,000	0
Colorado	67,676,158	68,353,000	68,353,000	0
Connecticut	51,400,659	51,915,000	51,915,000	0
Delaware	12,770,909	12,899,000	12,899,000	0
District of Columbia	24,864,991	25,114,000	25,114,000	0
Florida	260,307,421	262,910,000	262,910,000	0
Georgia	166,837,016	168,505,000	168,505,000	0
Hawaii	22,664,976	22,892,000	22,892,000	0
Idaho	22,410,937	22,635,000	22,635,000	0
Illinois	267,111,453	269,783,000	269,783,000	0
Indiana	95,093,413	96,044,000	96,044,000	0
Iowa	51,049,850	51,560,000	51,560,000	0
Kansas	50,433,097	50,937,000	50,937,000	0
Kentucky	106,799,358	107,867,000	107,867,000	0
Louisiana	144,497,478	145,942,000	145,942,000	0
Maine	27,343,732	27,617,000	27,617,000	0
Maryland	77,277,126	78,050,000	78,050,000	0
Massachusetts	107,298,837	108,372,000	108,372,000	0
Michigan	232,214,668	234,537,000	234,537,000	0
Minnesota	71,119,492	71,831,000	71,831,000	0
Mississippi	160,120,548	161,722,000	161,722,000	0
Missouri	117,837,078	119,015,000	119,015,000	0
Montana	20,746,775	20,954,000	20,954,000	0
Nebraska	35,709,352	36,066,000	36,066,000	0
Nevada	23,698,194	23,953,000	23,953,000	0
New Hampshire	13,257,126	13,390,000	13,390,000	0
New Jersey	127,761,210	129,039,000	129,039,000	0
New Mexico	51,789,732	52,308,000	52,308,000	0
New York	430,086,285	434,387,000	434,387,000	0
North Carolina	139,359,686	140,753,000	140,753,000	0
North Dakota	17,009,140	17,179,000	17,179,000	0

STATE/TERRITORY	FY 2004 Actual	FY 2005 Appropriation	FY 2006 Estimate	Difference +/- 2005
Ohio	244,101,839	246,543,000	246,543,000	0
Oklahoma	80,249,056	81,052,000	81,052,000	0
Oregon	58,892,507	59,481,000	59,481,000	0
Pennsylvania	226,002,253	228,262,000	228,262,000	0
Rhode Island	21,802,422	22,020,000	22,020,000	0
South Carolina	81,718,067	82,565,000	82,565,000	0
South Dakota	18,643,605	18,830,000	18,830,000	0
Tennessee	118,216,822	119,399,000	119,399,000	0
Texas	474,091,773	478,833,000	478,833,000	0
Utah	37,398,515	37,773,000	37,773,000	0
Vermont	13,428,786	13,563,000	13,563,000	0
Virginia	98,142,388	99,124,000	99,124,000	0
Washington	100,192,902	101,195,000	101,195,000	0
West Virginia	50,152,151	50,654,000	50,654,000	0
Wisconsin	89,783,879	90,682,000	90,682,000	0
Wyoming	12,252,314	12,375,000	12,375,000	0
<b>Subtotal</b>	<b>5,828,994,369</b>	<b>5,887,332,000</b>	<b>5,887,332,000</b>	<b>0</b>
Indian Tribes	186,704,429	188,571,000	188,571,000	0
Migrant Program	264,620,660	267,267,000	267,267,000	0
Outer Pacific	7,261,843	7,334,000	7,334,000	0
Puerto Rico	246,791,885	249,260,000	249,260,000	0
Virgin Islands	7,919,222	7,998,000	7,998,000	0
<b>Subtotal</b>	<b>713,298,040</b>	<b>720,430,000</b>	<b>720,430,000</b>	<b>0</b>
<b>Total States/Territories</b>	<b>6,542,292,409</b>	<b>6,607,762,000</b>	<b>6,607,762,000</b>	<b>0</b>
Secretary's Reserve	0	1,527,600	1,550,000	22,400
Unallocated Expansion	0	0	68,431,000	68,431,000
State Demonstration	0	0	45,000,000	45,000,000
	<b>0</b>	<b>1,527,600</b>	<b>114,981,000</b>	<b>113,453,400</b>
Technical Assistance	172,371,200	174,078,000	105,647,000	-68,431,000
RD&E	20,000,000	20,000,000	20,000,000	0
Program Support	39,246,000	39,746,000	39,746,000	0
<b>Subtotal Adjustments</b>	<b>231,617,200</b>	<b>233,824,000</b>	<b>165,393,000</b>	<b>-68,431,000</b>
<b>TOTAL RESOURCES</b>	<b>\$6,773,909,609</b>	<b>\$6,843,113,600</b>	<b>\$6,888,136,000</b>	<b>\$45,022,400</b>

## EARLY LEARNING OPPORTUNITIES PROGRAM

Authorizing Legislation – Omnibus Consolidated Appropriations Act of 2001.

2004 Enacted	2005 Enacted	2006 Estimate	Increase or Decrease
\$33,580,000	\$35,712,000	\$0	-\$35,712,000

2006 Authorization....(Authorization for the Early Learning Opportunities program expires at the end of FY 2005. The Administration is not seeking reauthorization of this program).

### Statement of Budget Request

No funds are being requested in FY 2006 for the Early Learning Opportunities Program.

### Program Description

The Early Learning Opportunities Program provides grants to local community councils comprised of representatives from agencies involved in early learning programs, parent organizations and key community leaders. The grants support programs that help parents, caregivers, child care providers and educators increase their capacity to facilitate development of cognitive skills, early childhood language skills, social-emotional and motor skills, learning readiness, and development linkages among early learning programs within a community. Grants range from \$268,000 to \$1 million.

Funding for the Early Learning Opportunities Program has been as follows:

2001 .....	\$19,995,000
2002 .....	\$24,988,000
2003 .....	\$33,779,000
2004 .....	\$33,580,000
2005 .....	\$35,712,000

### Performance Analysis

See the Child Care Development Block Grant Performance Analysis section for performance measures related to the Early Learning Opportunities Program.

### Rationale for the Budget Request

No funds are being requested in 2006. The 2006 budget proposes to fund similar activities in the Department of Education through the Early Reading First program and the Early Childhood Education Professional Development Grant program.

**Resource and Program Data**  
**Early Learning Opportunities Program**

	2004 Actual	2005 Enacted	2006 Estimate
<u>Resource Data:</u>			
Service Grants:			
Formula			
Discretionary <sup>1</sup>	\$32,572,630	\$34,640,640	\$0
Research/Evaluation			
Demonstration/Development			
Training/Technical		0	0
Program Support <sup>2</sup>	1,007,400	1,071,360	0
Total, Resources	\$33,580,000	\$35,712,000	\$0
<u>Program Data:</u>			
Number of Grants	40	42	0
New Starts:			
#	40	42	0
\$	\$31,890,253	\$34,029,000	0
Continuations:			
#	0	0	0
\$	\$0	\$0	\$0
Contracts:			
#	1	1	0
\$	\$1,035,421	\$1,036,000	\$0
Interagency Agreements:			
#	1	1	0
\$	\$266,948	\$267,000	\$0

<sup>1</sup> Includes funds for discretionary grants and panel review of grants in the making of the awards.

<sup>2</sup> Includes funding for information technology support, technical assistance, salaries/benefits, and associated overhead.

## RUNAWAY AND HOMELESS YOUTH PROGRAM

Authorizing Legislation – Section 388(a)(1) of the Runaway and Homeless Youth Act.

	2004 Enacted	2005 Enacted	2006 Estimate	Increase or Decrease
Basic Centers	\$49,171,000	\$48,786,000	\$48,787,000	+\$1,000
Transitional Living (including Maternity Group Homes)	40,260,000	39,938,000	49,941,000	+10,003,000
Total, BA	\$89,431,000	\$88,724,000	\$98,728,000	+\$10,004,000

2006 Authorization....Such sums as may be appropriated.

### Statement of the Budget Request

The FY 2006 budget request for the Runaway and Homeless Youth Program of \$98,728,000 will provide continued funding for Basic Centers and Transitional Living services to youth who find themselves homeless. The additional funding request for FY 2006 would provide support for the Maternity Group Homes component under the Transitional Living Program.

### Program Description

The Runaway and Homeless Youth Program provides grants to public and private organizations to establish and operate runaway and homeless youth shelters and Transitional Living Programs including maternity group homes. Grants are used to develop or strengthen community-based shelters that are not a part of the law enforcement, juvenile justice, child welfare and mental health systems. According to the National Incidence Studies of Missing, Abducted, Runaway and Throwaway Children, (NISMART-2) published by the Office of Juvenile Justice and Delinquency Prevention in 2002, there were approximately 1.7 million youth who experienced a runaway/throwaway episode in 1999.

Under Part A, the **Basic Center Program** funds grants to community-based public and private agencies for the provision of outreach, crisis intervention, temporary shelter, counseling, family unification and aftercare services to runaway and homeless youth and their families. Basic Centers can provide 15 days of shelter for up to 20 youth with an exception in those jurisdictions that require a higher limit in order to be licensed as a Basic Center program. Funds available for the Basic Center Program are allotted among the states using a formula based on the population of youth not more than 18 years of age as a proportion of the national population.

Under Part B, the **Transitional Living Program** funds grants to public and private organizations to support projects that provide not more than 20 youth with stable, safe longer-term residential services for 540 days to homeless youth ages 16-21. An additional 180 days is allowed if the youth has not reached age 18. These services include counseling in basic life skills, interpersonal skill building, educational advancement, job attainment skills, and physical and mental health care. These services are designed to help youth that are homeless develop the skills necessary to make a successful transition to self-sufficient living. These community-based, adult-supervised group homes provide safe, stable, nurturing environments for youth who cannot live safely with their own families.

In addition, under the recently reauthorized Transitional Living Program a **Maternity Group Homes** component was established to provide women who are vulnerable to abuse, neglect and poverty targeted community-based, adult-supervised group homes for them and their children. Maternity Group Home programs provide a range of coordinated services such as child care, education, job training, health and nutrition, counseling and advice on parenting and life skills to young mothers to assist them in moving forward with their lives.

Funding also is provided for a national toll-free runaway and homeless youth crisis hotline that responds to approximately 120,000 calls a year. Of these calls, 44 percent come from youth, 36 percent come from parents and the remaining 20 percent are general information and client-related calls.

Funding for the Runaway and Homeless Youth program during the last five years has been as follows:

2001 .....	\$69,123,000
2002 .....	\$88,023,000
2003 .....	\$89,978,000
2004 .....	\$89,431,000
2005 .....	\$88,724,000

### Performance Analysis

The RHY program continues to track the percentage of youth living in safe and appropriate settings after exiting RHY services. For two years in a row (FY 2003 and FY 2004) it has maintained a level of 89.5 percent, exceeding the target of 86 percent for FY 2003; however missing the FY 2004 target of 91 percent.

Other outcome measures still are in development, including improvements in educational and employment status during tenure in the TLP program. The combined TLP caseload of FY 2002-2003 will provide the baseline, since these are the first two full years of complete national data after the reengineering of the data collection/information system.

In this baseline period, involving 5,234 youth who entered and exited from the TLP, 2,111 TLP youth (or 51.5 percent) improved their educational status (e.g., returned to school or graduated) or maintained a satisfactory status (remained in school).

### Rationale for the Budget Request

The FY 2006 budget request for the Runaway and Homeless Youth Program is \$98,728,000; an increase of \$10,004,000 from the FY 2005 enacted level. This increase would support 46 additional grants for Maternity Group Homes under the Transitional Living Program.

The Runaway and Homeless Youth Program received a PART score of 42% in FY 2005 and the agency is working toward improving that score through implementation of the PART recommendations.

Resource and Program Data  
Basic Centers Program

	2004 Actual	2005 Enacted	2006 Estimate
<u>Resource Data:</u>			
Service Grants:			
Formula	\$0	\$0	\$0
Discretionary	44,413,236	43,669,000	43,908,000
Research/Evaluation	197,619	181,000	190,000
Demonstration/Development	361,000	960,000	960,000
Training/Technical Assistance <sup>1</sup>	4,032,145	3,796,000	3,505,000
Program Support <sup>2</sup>	161,000	180,000	224,000
Total, Resources	\$49,165,000	\$48,786,000	\$48,787,000
<u>Program Data:</u>			
Number of Grants	356	357	359
New Starts:			
#	144	119	226
\$	\$19,675,502	\$16,548,145	\$29,901,000
Continuations:			
#	212	238	133
\$	\$27,230,691	\$30,413,000	\$17,299,000
Contracts:			
#	3	3	3
\$	\$2,258,807	\$1,824,855	\$1,587,000
Interagency Agreements:			
#	0	0	0
\$	\$0	\$0	\$0

<sup>1</sup> Includes training and technical assistance, the National Clearinghouse, logistical support, management information system and hotline.

<sup>2</sup> Includes information technology support, printing, and grants/panel reviews.

Resource and Program Data  
Transitional Living Program

	2004 Actual	2005 Enacted	2006 Estimate
<u>Resource Data:</u>			
Service Grants:			
Formula	\$0	\$0	\$0
Discretionary	36,744,000	35,875,000	44,876,000
Research/Evaluation	147,000	200,000	400,000
Demonstration/Development	719,000	1,020,000	1,020,000
Training/Technical Assistance <sup>1</sup>	2,126,000	2,335,000	3,173,000
Program Support <sup>2</sup>	524,000	508,000	472,000
Total, Resources	\$40,260,000	\$39,938,000	\$49,941,000
<u>Program Data:</u>			
Number of Grants	196	199	245
New Starts:			
#	47	14	60
\$	\$9,257,000	\$2,584,000	\$11,085,000
Continuations:			
#	149	185	185
\$	\$29,533,000	\$35,876,000	\$35,876,000
Contracts:			
#	3	3	4
\$	\$1,470,000	\$1,478,000	\$2,980,000
Interagency Agreements:			
#	0	0	0
\$	\$0	\$0	\$0

<sup>1</sup> Includes funding for logistical support, clearinghouse and demonstrations.

<sup>2</sup> Includes funding for information technology, printing, and grants/panel reviews.

**DEPARTMENT OF HEALTH AND HUMAN SERVICES  
ADMINISTRATION FOR CHILDREN AND FAMILIES**

**FY 2006 DISCRETIONARY STATE/FORMULA GRANTS**

**PROGRAM: Runaway and Homeless Youth - Basic Center (CFDA #93.623)**

<b>STATE/TERRITORY</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Appropriation</b>	<b>FY 2006 Estimate</b>	<b>Difference +/- 2005</b>
Alabama	\$653,305	\$653,305	\$670,619	\$17,314
Alaska	318,835	224,000	224,000	0
Arizona	807,990	827,004	831,549	4,545
Arkansas	412,070	412,070	406,135	-5,935
California	5,365,925	5,258,337	5,087,237	-171,100
Colorado	661,169	674,353	678,059	3,706
Connecticut	499,645	516,191	519,028	2,837
Delaware	118,601	118,601	121,807	3,206
District of Columbia	112,500	112,500	100,000	-12,500
Florida	2,363,285	2,522,006	2,535,867	13,861
Georgia	1,288,466	1,286,963	1,294,036	7,073
Hawaii	174,214	174,214	187,385	13,171
Idaho	224,955	224,955	224,955	0
Illinois	1,711,333	1,875,092	1,885,397	10,305
Indiana	938,653	918,114	923,160	5,046
Iowa	554,979	381,022	438,670	57,648
Kansas	433,737	403,589	405,807	2,218
Kentucky	550,000	550,000	613,562	63,562
Louisiana	841,489	666,299	669,961	3,662
Maine	334,371	334,371	200,000	-134,371
Maryland	300,000	816,349	820,836	4,487
Massachusetts	820,892	953,350	958,590	5,240
Michigan	1,882,172	1,493,724	1,501,933	8,209
Minnesota	1,031,519	749,734	753,854	4,120
Mississippi	447,299	426,969	429,315	2,346
Missouri	673,000	845,331	849,977	4,646
Montana	144,106	144,106	144,106	0
Nebraska	358,475	257,740	259,157	1,417
Nevada	295,710	295,710	333,935	38,225
New Hampshire	190,923	190,923	190,923	0
New Jersey	921,721	1,280,099	1,287,134	7,035
New Mexico	370,071	277,794	279,320	1,526
New York	3,240,494	2,672,417	2,859,356	186,939
North Carolina	1,176,521	1,245,846	1,252,693	6,847
North Dakota	158,910	158,910	102,485	-56,425

STATE/TERRITORY	FY 2004 Actual	FY 2005 Appropriation	FY 2006 Estimate	Difference +/- 2005
Ohio	1,679,219	1,694,638	1,650,951	-43,687
Oklahoma	627,900	457,900	523,224	65,324
Oregon	798,521	473,431	530,385	56,954
Pennsylvania	1,482,385	1,832,401	1,809,471	-22,930
Rhode Island	221,382	221,382	160,350	-61,032
South Carolina	619,705	614,554	617,932	3,378
South Dakota	100,000	100,000	113,883	13,883
Tennessee	762,981	856,672	870,429	13,757
Texas	3,501,147	3,060,823	3,195,691	134,868
Utah	415,000	300,000	350,372	50,372
Vermont	199,992	199,992	100,000	-99,992
Virginia	950,175	1,084,559	1,100,574	16,015
Washington	1,067,939	908,601	912,348	3,747
West Virginia	251,054	251,254	251,254	0
Wisconsin	845,372	798,057	805,381	7,324
Wyoming	118,000	118,000	118,000	0
<b>Subtotal</b>	<b>44,018,107</b>	<b>42,914,252</b>	<b>43,151,093</b>	<b>236,841</b>
American Samoa	0	45,000	45,000	0
Guam	45,000	45,000	45,000	0
Northern Mariana Islands	0	45,000	45,000	0
Puerto Rico	344,149	574,748	577,907	3,159
Virgin Islands	0	45,000	45,000	0
<b>Subtotal</b>	<b>389,149</b>	<b>754,748</b>	<b>757,907</b>	<b>3,159</b>
<b>Total States/Territories</b>	<b>44,407,256</b>	<b>43,669,000</b>	<b>43,909,000</b>	<b>240,000</b>
Technical Assistance	4,032,000	3,796,000	3,505,000	-291,000
Other	725,932	1,320,568	1,373,000	52,432
<b>Subtotal Adjustments</b>	<b>4,757,932</b>	<b>5,116,568</b>	<b>4,878,000</b>	<b>-238,568</b>
<b>TOTAL RESOURCES</b>	<b>\$49,165,188</b>	<b>\$48,785,568</b>	<b>\$48,787,000</b>	<b>\$1,432</b>

EDUCATION AND PREVENTION GRANTS TO REDUCE SEXUAL ABUSE OF  
RUNAWAY, HOMELESS AND STREET YOUTH

Authorizing Legislation – Section 388 (a)(4) the Runaway and Homeless Youth Act.

2004 Enacted	2005 Enacted	2006 Estimate	Increase or Decrease
\$15,302,000	\$15,178,000	\$15,179,000	+\$1,000

2006 Authorization....Such sums as may be appropriated.

Statement of the Budget Request

The FY 2006 budget request for the Education and Prevention Grants to Reduce Sexual Abuse of Runaway, Homeless and Street Youth program of \$15,179,000 will provide funding to assist private, non-profit agencies in meeting the critical needs of runaway, homeless and street youth population.

Program Description

The Runaway and Homeless Youth Act (RHY) provides grants to private, non-profit agencies for street-based outreach and education, including treatment, counseling, provision of information, and referral for runaway, homeless and street youth who have been subjected to or are at risk of being subjected to sexual abuse. The goal of these efforts is to help young people leave the streets.

This street outreach program for runaway, homeless and street youth is a lifeline to youth living on the streets that have either been sexually abused or are at risk for sexual abuse and exploitation. Due to the transient and sometimes anonymous characteristics of such youth, who often avoid contact with service providers until trust has been established, little is known about the unduplicated numbers served by these grantees. However, a new data collection tool will for the first time record the number of contacts, as well as the tangible assistance provided in the form of food, hygiene packages, and information or referrals given to street youth, many of whom eventually enter RHY shelters for more services. These services will be coordinated with existing services for runaway and homeless youth, namely emergency shelter and transitional living program efforts. The coordination of these resources and programs will increase the capacity of service providers to provide outreach to street youth.

Funding for the program during the last five years has been as follows:

2001 .....	\$14,999,000
2002 .....	\$14,999,000
2003 .....	\$15,399,000

2004 .....	\$15,302,000
2005 .....	\$15,178,000

### Performance Analysis

Performance measurement for this program is part of a broader Runaway and Homeless Youth Program performance area. Overall performance information is under Youth Programs in the Detail of Performance Analysis exhibit.

### Rationale for the Budget Request

The FY 2006 request is the same as the FY 2005 enacted level. These funds would continue assisting 128 grantees in designing programs that build relationships between grantee staff and street youth for street-based outreach and education.

**Resource and Program Data**  
**Education & Prevention Grants to Reduce Sexual Abuse of**  
**Runaway, Homeless and Street Youth**

	2004 Actual	2005 Enacted	2006 Estimate
<u>Resource Data:</u>			
Service Grants:			
Formula	\$0	\$0	\$0
Discretionary	13,984,000	13,984,000	13,684,000
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support <sup>1</sup>	1,318,000	1,194,000	1,495,000
Total, Resources	\$15,302,000	\$15,178,000	\$15,179,000
<u>Program Data:</u>			
Number of Grants	128	128	128
New Starts:			
#	91	0	47
\$	\$8,858,762	\$0	\$5,025,000
Continuations:			
#	37	128	81
\$	\$5,125,238	\$13,984,000	\$8,659,000
Contracts:			
#	1	1	1
\$	\$1,318,000	\$1,194,000	\$1,495,000
Interagency Agreements:			
#	0	0	0
\$	\$0	\$0	\$0

<sup>1</sup> Includes funding for information technology support, printing, and grants/panel review costs.

## COMMUNITY-BASED ABSTINENCE EDUCATION (Discretionary funds)

Authorizing Legislation – Section 1110 of the Social Security Act (using the definitions contained in Section 510 (b)(2) of the Act).

	2004 Enacted	2005 Enacted	2006 Estimate	Increase or Decrease
Budget Authority	\$70,049,000	\$99,198,000	\$138,045,000	+\$38,847,000
PHS Evaluation Funds	4,500,000	4,500,000	4,500,000	0
Total Program Level	\$74,549,000	\$103,698,000	\$142,545,000	+\$38,847,000

2006 Authorization....\$142,545,000

### Statement of the Budget Request

The FY 2006 budget request for the Community-Based Abstinence Education program of \$142,545,000 will provide funding to assist public and private entities in providing abstinence education to the adolescent population and to promote abstinence awareness through a national abstinence education campaign.

### Program Description

Community-Based Abstinence Education project grants provide support to public and private entities for the development and implementation of abstinence education programs that conform with the A-H standards contained in Section 510(b)(2) of the Social Security Act for adolescents, ages 12 through 18, in communities nationwide. While community-based projects also can be funded under the Section 510 Abstinence Education program, states and jurisdictions are not required to fund such interventions. Based on annual Section 510 program state plan summaries, states and jurisdictions use multiple strategies to promote abstinence education.

The community-based programs are unique in that their entire focus is to educate the adolescent population and create an environment within communities that supports adolescents in making decisions to postpone sexual activity. There is no match requirement for these grants. In their grant applications, projects must clearly focus on the definition of “adolescent pregnancy prevention approaches” in Section 510 of the Social Security Act and agree not to provide or promote a participating adolescent with any other education regarding sexual conduct in the same setting. Priority funding is given to entities that demonstrate a strong record for abstinence education among adolescents.

Since the program’s initiation, the number of Community-Based Abstinence Education project grants has increased from 53 grants (20 one-year planning grants and 33 three-year

implementation grants) in FY 2001 to approximately 177 implementation grants anticipated in FY 2005.

In addition to the community-based project grants, the funding will provide for comprehensive evaluations (including longitudinal evaluations) of abstinence education programs. Further, in FY 2005, Congress directed that up to \$10 million be used to support a national abstinence education campaign. This new initiative will increase awareness of the importance of parental involvement and will develop strategies on strengthening families through effective communication. These funds also will be used to develop research-based standards for model abstinence education curricula. ACF will partner with the Office of Public Health and Science (OPHS), Office of Population Affairs (OPA), in developing and implementing this education campaign.

Funding for the Community-Based Abstinence Education program in previous years has been as follows:

2001 .....	\$20,000,000
2002 .....	\$39,985,000
2003 .....	\$54,643,000
2004 .....	\$74,549,000
2005 .....	\$103,698,000

#### Performance Analysis

The Family and Youth Services Bureau (FYSB) recently assumed responsibility for the Community-Based Abstinence Education program. FYSB plans to develop a long range performance measure by working with grantees and experts towards a consensus on how to define and collect objective outcome data that parallel the adolescent pregnancy rate outcome in the state measures. Future performance reports will document progress milestones until the measures, and the means to collect the data, are in place. FYSB will also explore whether an independent evaluation would be cost effective.

#### Rationale for the Budget Request

The FY 2006 budget request of \$142,545,000 is an increase of \$38,847,000 from the FY 2005 enacted level and would fund approximately 273 development and implementation grants (96 more grants than in FY 2005), as well as up to \$10 million for continued funding of the national abstinence education campaign. The Community-Based Abstinence Education program funds are available for the exclusive purpose of providing abstinence education to adolescents, as defined in Section 510 of the Social Security Act, and for associated program administration costs and program-related evaluations.

The Community-Based Abstinence Education program is a key component of the comprehensive positive youth development approach currently underway in ACF. This approach will provide adolescents with healthy messages about their bodies, their behaviors and their interactions; safe and structured places for adolescent to study, recreate, and socialize; positive adult role models

such as parents, mentors, coaches, or community leaders; skill development in literacy, competence, work readiness and social skills; and opportunities to serve others and build self-esteem. Research indicates that adolescent who are involved with these types of structured activities that build competencies and self-confidence are more likely to abstain from sexual activity. At the same time, the Department's health agencies will continue their scientific inquiry into what works best to further support the success of our comprehensive positive youth development efforts.

In addition, funding the national abstinence education campaign will help parents communicate with their children about the health risks associated with premarital sexual activity. Research has shown the important impact that parents and family have on their children in curbing the onset of premarital sexual activity, pregnancy, sexually transmitted infections, and other health risk behaviors.

**Resource and Program Data**  
Community-Based Abstinence Education

	2004 Actual	2005 Enacted	2006 Estimate
<u>Resource Data:</u>			
Service Grants:			
Formula	\$0	\$0	\$0
Discretionary	64,623,000	84,236,000	118,502,000
Research/Evaluation	4,500,000	4,500,000	4,500,000
Demonstration/Development <sup>1</sup>		10,000,000	10,000,000
Training/Technical Assistance <sup>2</sup>		3,038,000	6,729,000
Program Support <sup>3</sup>	4,426,000	1,924,000	2,814,000
Total, Resources	\$74,549,000	\$103,698,000	\$142,545,000
<u>Program Data:</u>			
Number of Grants	119	177	273
New Starts:			
#	38	70	177
\$	\$16,819,415	\$36,823,000	\$22,219,000
Continuations:			
#	81	107	96
\$	\$47,803,591	\$47,413,000	\$96,283,000
Contracts:			
#	1	4	4
\$	\$4,620,994	\$4,293,000	\$8,565,000
Interagency Agreements:			
#	2	2	2
\$	\$4,500,000	\$14,500,000	\$14,500,000

<sup>1</sup> Funding is provided to develop a national abstinence education campaign.

<sup>2</sup> Funding is provided for technical assistance capacity-building grants and clearinghouse support.

<sup>3</sup> Includes funding for information technology support, grant/paneling review, contract fees, travel, printing and staff and associated overhead costs.

ABSTINENCE EDUCATION PROGRAM (Pre-appropriated mandatory funds)

Authorizing Legislation – Section 510 of the Social Security Act is pending Congressional action.

2004 Enacted	2005 <sup>1</sup> Enacted	2006 Estimate	Increase or Decrease
\$50,000,000	\$50,000,000	\$50,000,000	\$0

2006 Authorization....Such sums as may be appropriated.

Statement of the Budget Request

The FY 2006 budget request for the Abstinence Education Program of \$50,000,000 will provide funding to assist states in providing abstinence education to those groups most likely to bear children out of wedlock.

Program Description

The Personal Responsibility and Work Opportunity Reconciliation Act of 1996 authorized and appropriated \$50,000,000 each year "...to enable the states to provide abstinence education, and at the option of the states, where appropriate, mentoring, counseling, and adult supervision to promote abstinence from sexual activity, with a focus on those groups which are most likely to bear children out-of-wedlock." Section 510 Abstinence Education funds must be used exclusively for the teaching of abstinence education.

This formula grant program to states is allocated using a pro-rata method based on the ratio of the number of low income children in each state to the total of all low income children in all states. States are required to match every four dollars they receive of federal abstinence education funds with three non-federal dollars. For example, if a total of \$84 dollars were spent, then \$48 dollars would be Federal dollars and \$36 dollars would be state dollars. The non-Federal match must be used solely for the activities enumerated under Section 510 and may be state dollars, local government dollars, and/or private dollars such as foundation or in-kind support.

Funding for the Abstinence Education program during the last five years has been as follows:

2001 .....	\$50,000,000
2002 .....	\$50,000,000
2003 .....	\$50,000,000
2004 .....	\$50,000,000

<sup>1</sup> The FY 2005 funding level assumes enactment of the President's welfare reform reauthorization proposal. P.L. 108-308 authorizes the Abstinence Education Program through March 31, 2005.

2005 ..... \$50,000,000

### Performance Analysis

ACF evaluates the success of abstinence programs through two outcome measures that assess whether states achieve set targets for reducing the proportion of adolescents engaged in sexual intercourse and achieve set targets for reducing adolescent birthrates. As questions related to the sexual behavior of the adolescent population are sensitive, and the program is still relatively new, states are still working out data collection issues, which ultimately affect reliable performance target setting (targets are currently in place, but are subject to review). Due to these data issues, information over the past few years has been somewhat variable, however, as of the latest reported information for FY 2001, 34.6 percent of states had achieved the state-set targets to reduce the proportion of adolescent who have engaged in sexual intercourse (the target was 50 percent), and 79.2 percent of states achieved state-set targets to reduce births to adolescents ages 15 through 17 (exceeding the targeted 50 percent).

### Rationale for the Budget Request

The budget request for FY 2006 reflects the continued operation of these existing state programs. Building on the success of the 1996 welfare reform program, the FY 2006 budget follows the framework proposed in the reauthorization of PRWORA.

**Resource and Program Data**  
**Abstinence Education Program**

	2004 Actual	2005 Enacted	2006 Estimate
<u>Resource Data:</u>			
Service Grants:			
Formula <sup>1</sup>	\$40,895,000	\$50,000,000	\$50,000,000
Discretionary	0		
Research/Evaluation	0		
Demonstration/Development	0		
Training/Technical Assistance	0		
Program Support	0		
Total, Resources	\$40,895,000	\$50,000,000	\$50,000,000
<u>Program Data:</u>			
Number of Grants	52	59	59
New Starts:			
#			
\$	\$0	\$0	\$0
Continuations:			
#	52	59	59
\$	\$40,895,000	\$50,000,000	\$50,000,000
Contracts:			
#			
\$	\$0	\$0	\$0
Interagency Agreements:			
#			
\$	\$0	\$0	\$0

<sup>1</sup> In FY 2004, \$9.1 million is undistributed because States/Territories did not request funding.

**DEPARTMENT OF HEALTH AND HUMAN SERVICES  
ADMINISTRATION FOR CHILDREN AND FAMILIES**

**FY 2006 MANDATORY STATE/FORMULA GRANTS**

**PROGRAM: Abstinence Education (CFDA #93.235)**

<b>STATE/TERRITORY</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Appropriation</b>	<b>FY 2006 Estimate</b>	<b>Difference +/- 2005</b>
Alabama	\$975,583	\$955,158	\$955,158	\$0
Alaska	90,393	88,501	88,501	0
Arizona	1,056,905	1,034,776	1,034,776	0
Arkansas	600,083	587,519	587,519	0
California	0	7,055,240	7,055,240	0
Colorado	498,756	488,314	488,314	0
Connecticut	352,321	344,944	344,944	0
Delaware	95,987	93,978	93,978	0
District of Columbia	145,045	142,008	142,008	0
Florida	2,575,503	2,521,580	2,521,580	0
Georgia	1,498,581	1,467,205	1,467,205	0
Hawaii	166,268	162,787	162,787	0
Idaho	212,718	208,264	208,264	0
Illinois	1,873,815	1,834,583	1,834,583	0
Indiana	770,198	754,073	754,073	0
Iowa	325,003	318,198	318,198	0
Kansas	344,319	337,110	337,110	0
Kentucky	834,775	817,297	817,297	0
Louisiana	1,311,011	1,283,563	1,283,563	0
Maine	164,747	161,298	161,298	0
Maryland	581,857	569,675	569,675	0
Massachusetts	727,472	712,241	712,241	0
Michigan	1,447,436	1,417,131	1,417,131	0
Minnesota	499,072	488,623	488,623	0
Mississippi	846,680	828,953	828,953	0
Missouri	904,531	885,593	885,593	0
Montana	175,988	172,303	172,303	0
Nebraska	223,418	218,740	218,740	0
Nevada	286,165	280,174	280,174	0
New Hampshire	96,930	94,901	94,901	0
New Jersey	934,051	914,495	914,495	0
New Mexico	513,536	502,785	502,785	0
New York	3,755,454	3,676,827	3,676,827	0
North Carolina	1,275,672	1,248,963	1,248,963	0
North Dakota	90,894	88,991	88,991	0

STATE/TERRITORY	FY 2004 Actual	FY 2005 Appropriation	FY 2006 Estimate	Difference +/- 2005
Ohio	1,676,074	1,640,983	1,640,983	0
Oklahoma	705,105	690,342	690,342	0
Oregon	498,124	487,695	487,695	0
Pennsylvania	0	1,693,422	1,693,422	0
Rhode Island	168,811	165,277	165,277	0
South Carolina	768,041	751,961	751,961	0
South Dakota	139,295	136,379	136,379	0
Tennessee	1,014,610	993,367	993,367	0
Texas	4,880,089	4,777,916	4,777,916	0
Utah	294,318	288,156	288,156	0
Vermont	68,059	66,633	66,633	0
Virginia	859,320	841,329	841,329	0
Washington	832,084	814,663	814,663	0
West Virginia	394,103	385,852	385,852	0
Wisconsin	615,852	602,958	602,958	0
Wyoming	74,702	73,138	73,138	0
<b>Subtotal</b>	<b>39,239,754</b>	<b>47,166,862</b>	<b>47,166,862</b>	<b>0</b>
American Samoa	0	67,637	67,637	0
Guam	69,495	62,835	62,835	0
Northern Marianas Islands	0	26,408	26,408	0
Puerto Rico	1,449,018	2,537,208	2,537,208	0
Marshall Islands	0	13,501	13,501	0
Micronesia	0	47,492	47,492	0
Palau	0	21,000	21,000	0
Virgin Islands	136,509	57,057	57,057	0
<b>Subtotal</b>	<b>1,655,022</b>	<b>2,833,138</b>	<b>2,833,138</b>	<b>0</b>
<b>Total States/Territories</b>	<b>40,894,776</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>0</b>
Undistributed	<b>9,105,224</b>	0	0	0
<b>Subtotal Adjustments</b>	<b>9,105,224</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL RESOURCES</b>	<b>\$50,000,000</b>	<b>\$50,000,000</b>	<b>\$50,000,000</b>	<b>\$0</b>

## MENTORING CHILDREN OF PRISONERS

Authorizing Legislation – Section 439(h) of the Social Security Act.

2004 Enacted	2005 Enacted	2006 Estimate	Increase or Decrease
\$49,701,000	\$49,598,000	\$49,993,000	+\$395,000

2006 Authorization....Such sums as may be appropriated.

### Statement of the Budget Request

The FY 2006 budget request for the Mentoring Children of Prisoners program of \$49,993,000 will provide funding to continue mentoring relationships with over 72,000 children of arrested and/or incarcerated parents each year.

### Program Description

Legislation was enacted in 2001 to amend title IV-B subpart 2 of the Social Security Act to create a discretionary program to provide competitive grants to state and local governments, Indian tribes and consortia, and faith and community-based organizations to mentor children of prisoners. Applicants can apply for grants up to \$5 million. Grantees are required to become gradually more self-sufficient through public-private partnerships. A grant for a program shall be available to pay a share of program costs equal up to 75 percent in the first two fiscal years of funding and up to 50 percent in the subsequent fiscal years.

This program supports the creation and maintenance of one-to-one mentoring relationships between children, ages 4 through 15, of parents who are incarcerated with caring, supportive adult mentors. The arrest and incarceration of a parent often results in traumatic separations for children, followed frequently by erratic shifts from one caregiver to another. Research indicates that these children are likely to display a variety of behavioral, emotional, health, and educational problems and are seven times more likely to become involved in the juvenile and adult criminal justice systems. Children of incarcerated mothers are particularly vulnerable, as these children typically come from households where the mother was the sole provider, making placement in foster care more likely when the mother is in prison. Mentoring has been proven to be a powerful tool in reducing first time drug and alcohol use and improving academic performance and self-confidence. A mentoring relationship provides stability to children of incarcerated parents during a time of instability and has a profound life-changing effect on the child.

Funding for the Mentoring Children of Prisoners program during the last three years has been as follows:

2003 ..... \$ 9,935,000

2004 .....	\$49,701,000
2005 .....	\$49,598,000

### Performance Analysis

A congressionally mandated national evaluation of the mentoring program is underway with a report to Congress due by April 15, 2005.

In addition, the following developmental performance measures have been identified to be used in assessing the Mentoring Children of Prisoners' program: (1) Increase the percentage of children receiving mentoring services, in which the mentoring relationships last at least one year; and (2) Achieve relationships that result in measurable child outcome improvements, including school attendance, academic achievement, behavior, conduct, family relationships, in at least 80 percent of children.

### Rationale for the Budget Request

The FY 2006 budget request is the same as the FY 2005 enacted level. These funds will be used to establish approximately 33,000 new mentoring relationships.

Resource and Program Data  
Mentoring Children of Prisoners

	2004 Actual	2005 Enacted	2006 Estimate
<u>Resource Data:</u>			
Service Grants:			
Formula	\$0	\$0	\$0
Discretionary	45,567,000	45,518,000	45,774,000
Research/Evaluation	237,000	237,000	237,000
Demonstration/Development	100,000	100,000	100,000
Training/Technical Assistance	915,000	917,000	927,000
Program Support <sup>1</sup>	2,873,000	2,826,000	2,955,000
Total, Resources	\$49,692,000	\$49,598,000	\$49,993,000
<u>Program Data:</u>			
Number of Grants	221	233	233
New Starts:			
#	169	12	52
\$	\$36,712,083	\$2,339,000	\$9,227,000
Continuations:			
#	52	221	181
\$	\$8,855,855	\$43,179,000	\$36,547,000
Contracts:			
#	5	5	5
\$	\$3,954,062	\$3,851,000	\$3,981,000
Interagency Agreements:			
#	0	0	0
\$	\$0	\$0	\$0

<sup>1</sup> Includes funding for information technology support, printing, grants/panel review costs, and staff and associated overhead costs.

## CAPTA STATE GRANTS

Authorizing Legislation – Section 112(a)(1) of the Child Abuse Prevention and Treatment Act.

FY 2004 Enacted	FY 2005 Enacted	FY 2006 Estimate	Increase or Decrease
\$21,883,000	\$27,280,000	\$27,280,000	\$0

2006 Authorization....Such sums as may be appropriated.

### Statement of the Budget Request

The 2006 budget request provides \$27,280,000 to enable states to reach more children and families with prevention services rather than screening out all but the most at risk.

### Program Description

The CAPTA State Grant program provides grants to states to improve child protective service systems. Grants are based on a flat rate of \$50,000 per state with additional funds distributed in proportion to the state's population of children under the age of 18. This program assists states in improving: intake, assessment, screening and investigation of child abuse and neglect reports; risk and safety assessment protocols; training for child protective services workers and mandated reporters; programs and procedures for the identification, prevention and treatment of child abuse and neglect; and services to disabled infants with life-threatening conditions and their families. The Keeping Children and Families Safe Act of 2003 reauthorized this program and requires states to perform a range of prevention activities including addressing the needs of infants born with prenatal drug exposure, referring children not at risk of imminent harm to community services, implementing criminal record checks for prospective foster and adoptive parents and other adults in their homes, training child protective services workers, protecting the legal rights of families and alleged perpetrators, and expanding the role of Citizen Review Panels.

Funding for the CAPTA State Grant program during the last five years has been as follows:

2001 .....	\$21,026,000
2002 .....	\$22,013,000
2003 .....	\$21,870,000
2004.....	\$21,883,000
2005.....	\$27,280,000

## Performance Analysis

ACF's Child Abuse Prevention and Treatment Act (CAPTA) State Grants are provided to improve states' child protective services (CPS). One long-term measure is to have no fewer than 90% of all jurisdictions penalty-free on Safety Outcome 1 of the Child and Family Services Review (CFSR) by FY 2008. The new annual outcome measure for CAPTA is to achieve a 5% reduction in the median response time in hours of CPS investigations of child maltreatment reports. ACF will obtain actual CPS response time performance for 2004 in Fall of 2005 which then will be measured against the FY 2003 baseline of the median response time of 67 hours.

Another measure, which evaluates whether the program has been successful in decreasing the percent of children with substantiated reports of repeat maltreatment, has fallen short of targets to date. From FY 1998 to FY 2002, repeat maltreatment rates have been steady in the 8 to 9 percent range; the rate for FY 2003 fell to 8 percent from 9 percent for FY 2002. The target is to get repeat maltreatment rates down to 7 percent. However, progress is being made with many states that are undergoing Child and Family Services Reviews. Many more states are meeting the CFSR 6.1 percent repeat maltreatment standard. In FY 2000, 29 percent of states met the standard, 33 percent in FY 2001, and 38 percent in FY 2002. All states not meeting this standard have or will soon put into place a Program Improvement Plan (PIP) which must include specific activities aimed at reducing maltreatment recurrence. Early indications from the FY 2003 state data submissions suggest that the few states now completing their PIPs are reporting maltreatment recurrent rates at or below the 6.1 percent standard.

A PART review was conducted as part of the FY 2006 budget process, and the PART Summary and PART Recommendation charts follow the Rationale for the Budget Request.

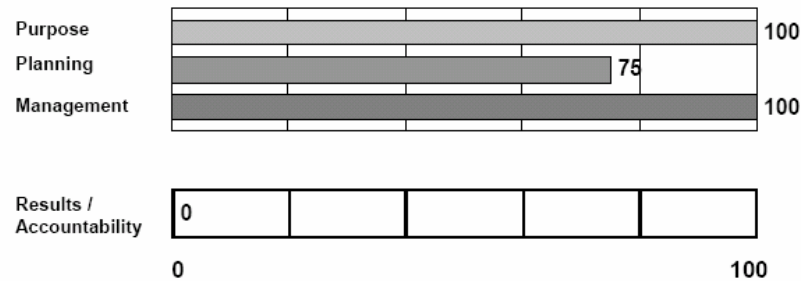
## Rationale for the Budget Request

The 2006 request for the CAPTA State Grant program is \$27,280,000, the same as the FY 2005 enacted level. Child abuse and neglect continues to be a significant problem in the United States. One of the most important tools we have to use in eliminating the tragedy of child abuse and neglect is prevention.

**Program:** *Child Welfare- CAPTA State Grant*

**Agency:** *Department of Health and Human Services*

**Bureau:** *Administration for Children and Families*



Key Performance Measures from Latest PART		Year	Target	Actual
Long-term Measure: Rate of repeat maltreatment		2001		9%
		2008	7%	
Long-term Measure: Percent of jurisdictions that are penalty-free on Safety Outcome 1 in the Child and Family Services Review		2008	90%	
Annual Measure: Response time (in hours) of Child Protective Services to reports of child maltreatment		2002	Baseline	TBD
		2003	-5%	
		2004	-10%	
		2005	-15%	

**Rating:** *Results Not Demonstrated*

**Program Type:** *Block/Formula Grant*

**Program Summary:**

Child Abuse Prevention and Treatment Act (CAPTA) State Grants are provided to improve States' child protective services (CPS). CPS agencies handle the intake, screening and investigation of reports of child abuse and neglect.

The assessment found that CAPTA addresses a specific need by supporting CPS activities, but it has not focused enough on holding CPS to high performance standards. Additional findings include:

- Despite CAPTA's ability to enhance CPS' investigative capacity, data show that the program has not met its goal of reducing repeat maltreatment of children.
- The program has not focused sufficient attention on increasing the efficiency of CPS services.
- The program was found to be effectively managed.

In response to these findings, the Administration is:

1. Maintaining funding at the 2005 enacted level until the agency devotes more attention to improving results, especially in reducing cases of repeat maltreatment.
2. Implementing a newly developed performance measure for CPS to respond more quickly to reported cases of child abuse and neglect.
3. Planning to report results for the revised measures in FY 2005.

**Program Funding Level (in millions of dollars)**

<u>2004 Actual</u>	<u>2005 Estimate</u>	<u>2006 Estimate</u>
22	27	27

	<b>Child Welfare: CAPTA State Grants</b>			
1.	<b>Recommendation</b>	<b>Completion Date</b>	<b>On Track? (Y/N)</b>	<b>Comments on Status</b>
	Produce designs for preliminary program evaluations.		Y	N/A
	<b>Next Milestone</b>	<b>Next Milestone Date</b>	<b>Lead Organization</b>	<b>Lead Official</b>
	Preliminary draft of pre-program evaluation design	05/29/2005	Children's Bureau	Susan Orr

Resource and Program Data  
CAPTA State Grants

	2004 Enacted	2005 Enacted	2006 Estimate
<u>Resource Data:</u>			
Service Grants:			
Formula	\$21,883,000	\$27,280,000	\$27,280,000
Discretionary			
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support			
Total, Resources	\$21,883,000	\$27,280,000	\$27,280,000
<u>Program Data:</u>			
Number of Grants	57	57	57
New Starts:			
#	57	57	57
\$	\$21,883,000	\$27,280,000	\$27,280,000
Continuations:			
#	0	0	0
\$	\$0	\$0	\$0
Contracts:			
#	0	0	0
\$	\$0	\$0	\$0
Interagency Agreements:			
#	0	0	0
\$	\$0	\$0	\$0

**DEPARTMENT OF HEALTH AND HUMAN SERVICES  
ADMINISTRATION FOR CHILDREN AND FAMILIES**

**FY 2006 DISCRETIONARY STATE/FORMULA GRANTS**

**PROGRAM: CAPTA State Grants (CFDA #93.669)**

<b>STATE/TERRITORY</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Appropriation</b>	<b>FY 2006 Estimate</b>	<b>Difference +/- 2005</b>
Alabama	\$354,874	\$440,170	\$440,170	\$0
Alaska	102,991	116,658	116,658	0
Arizona	456,696	585,022	585,022	0
Arkansas	236,576	290,169	290,169	0
California	2,652,994	3,367,220	3,367,220	0
Colorado	366,994	455,939	455,939	0
Connecticut	290,366	344,175	344,175	0
Delaware	102,239	120,022	120,022	0
District of Columbia	80,878	88,174	88,174	0
Florida	1,119,098	1,431,871	1,431,871	0
Georgia	674,692	858,798	858,798	0
Hawaii	131,378	154,638	154,638	0
Idaho	152,011	181,008	181,008	0
Illinois	946,229	1,187,650	1,187,650	0
Indiana	0	0	0	0
Iowa	242,227	294,189	294,189	0
Kansas	241,807	294,771	294,771	0
Kentucky	306,540	400,099	400,099	0
Louisiana	376,510	464,673	464,673	0
Maine	126,847	150,977	150,977	0
Maryland	430,003	535,292	535,292	0
Massachusetts	452,974	573,685	573,685	0
Michigan	757,798	944,075	944,075	0
Minnesota	394,810	489,751	489,751	0
Mississippi	259,494	318,079	318,079	0
Missouri	434,832	545,592	545,592	0
Montana	109,570	125,984	125,984	0
Nebraska	171,000	205,241	205,241	0
Nevada	207,680	254,738	254,738	0
New Hampshire	134,919	157,839	157,839	0
New Jersey	635,840	800,644	800,644	0
New Mexico	187,829	226,790	226,790	0
New York	1,320,395	1,646,197	1,646,197	0
North Carolina	619,716	785,088	785,088	0
North Dakota	90,429	101,705	101,705	0

STATE/TERRITORY	FY 2004 Actual	FY 2005 Appropriation	FY 2006 Estimate	Difference +/- 2005
Ohio	843,073	1,041,397	1,041,397	0
Oklahoma	290,560	359,271	359,271	0
Oregon	285,479	349,034	349,034	0
Pennsylvania	0	0	0	0
Rhode Island	115,884	135,941	135,941	0
South Carolina	319,641	410,425	410,425	0
South Dakota	103,871	118,819	118,819	0
Tennessee	436,815	541,063	541,063	0
Texas	1,730,453	2,247,458	2,247,458	0
Utah	246,349	311,620	311,620	0
Vermont	88,460	98,401	98,401	0
Virginia	540,012	683,432	683,432	0
Washington	466,748	577,018	577,018	0
West Virginia	157,170	187,655	187,655	0
Wisconsin	418,475	519,376	519,376	0
Wyoming	83,691	92,636	92,636	0
<b>Subtotal</b>	<b>21,295,917</b>	<b>26,610,469</b>	<b>26,610,469</b>	<b>0</b>
American Samoa	57,033	58,993	58,993	0
Guam	65,106	69,317	69,317	0
Northern Mariana Islands	54,883	56,245	56,245	0
Puerto Rico	350,742	422,901	422,901	0
Virgin Islands	59,442	62,075	62,075	0
<b>Subtotal</b>	<b>587,206</b>	<b>669,531</b>	<b>669,531</b>	<b>0</b>
<b>Total States/Territories</b>	<b>21,883,123</b>	<b>27,280,000</b>	<b>27,280,000</b>	<b>0</b>
<b>TOTAL RESOURCES</b>	<b>\$21,883,123</b>	<b>\$27,280,000</b>	<b>\$27,280,000</b>	<b>\$0</b>

## CHILD ABUSE DISCRETIONARY ACTIVITIES

Authorizing Legislation – Section 112(a)(2) of the Child Abuse Prevention and Treatment Act.

FY 2004 Enacted	FY 2005 Enacted	FY 2006 Estimate	Increase or Decrease
\$34,386,000	\$31,640,000	\$31,645,000	+\$5,000

2006 Authorization....Such sums as may be appropriated.

### Statement of the Budget Request

The 2006 budget request provides \$31,645,000 to support activities designed to assist and enhance national, state and local efforts to prevent, identify and treat child abuse and neglect.

### Program Description

The Child Abuse Discretionary Activities account funds a number of research and demonstration grants and contracts. The program funds research on the causes, prevention, identification and treatment of child abuse and neglect; investigative, administrative and judicial procedures; and the national incidence study of child abuse and neglect. The program also funds projects to: compile, publish and disseminate training materials; provide technical assistance; and demonstrate and evaluate improved methods and procedures to prevent and treat child abuse and neglect. In addition, the program funds a resource center on issues relating to child maltreatment and the National Clearinghouse on Child Abuse and Neglect Information. The Clearinghouse gathers and disseminates information on promising programs of prevention and treatment and on the incidence of child abuse and neglect.

Research and demonstration grants are awarded competitively to public and private agencies, including state and local government agencies, universities, voluntary and faith-based organizations. Contracts may be awarded to public, nonprofit or proprietary organizations. Projects supported by grants and contracts awarded under this program may run up to five years, depending upon the availability of funds.

Funding for the Child Abuse Discretionary Activities during the last five years has been as follows:

2001 .....	\$33,204,000
2002 .....	\$26,081,000
2003 .....	\$33,845,000
2004.....	\$34,386,000
2005.....	\$31,640,000

### Performance Analysis

Currently, no performance specific measures exist for the Child Abuse Discretionary activities. Performance measurement for the Child Abuse Discretionary activities has historically been part of a broader Child Welfare performance program area. Performance information for Child Welfare is included in the Detail of Performance Analysis exhibit.

### Rationale for the Budget Request

The 2006 request for Child Abuse Discretionary Activities is the same as the FY 2005 enacted level. However, approximately \$5 million in the FY 2005 budget was designated for Congressional earmarks. The FY 2006 request would use these funds to support evaluations of the CAPTA State Grant and Community-Based Child Abuse Prevention programs in response to deficiencies identified through the Program Assessment Rating Tool process, as well as other research activities. In addition, we would continue to support approximately 50 grants designed to assist and enhance national, state and local efforts to prevent, identify and treat child abuse and neglect.

**Resource and Program Data**  
**Child Abuse Discretionary Activities**

	2004 Actual	2005 Enacted	2006 Estimate
<u>Resource Data:</u>			
Service Grants:			
Formula	\$0	\$0	\$0
Discretionary <sup>1</sup>	8,273,000	5,466,000	
Research/Evaluation	10,438,000	10,682,000	15,419,000
Demonstration/Development	10,805,000	6,930,000	6,937,000
Training/Technical Assistance	4,420,000	8,220,000	8,939,000
Program Support <sup>2</sup>	450,000	342,000	350,000
Total, Resources	\$34,386,000	\$31,640,000	\$31,645,000
<u>Program Data:</u>			
Number of Grants	69	50	50
New Starts:			
#	24	27	7
\$	\$9,673,000	\$9,374,000	\$1,600,000
Continuations:			
#	45	33	43
\$	\$15,253,000	\$12,338,000	\$13,541,000
Contracts:			
#	9	8	10
\$	\$6,978,000	\$7,278,000	\$13,854,000
Interagency Agreements:			
#	5	6	6
\$	\$2,482,000	\$2,650,000	\$2,650,000

<sup>1</sup> This amount represents Congressional earmarks.

<sup>2</sup> This includes funding for information technology support, grant/paneling review, contract fees and printing.

## COMMUNITY-BASED CHILD ABUSE PREVENTION

Authorizing Legislation – Section 210 of the Child Abuse Prevention and Treatment Act.

FY 2004 Enacted	FY 2005 Enacted	FY 2006 Estimate	Increase or Decrease
\$33,205,000	\$42,858,000	\$42,859,000	+\$1,000

2006 Authorization....Such sums as may be appropriated.

### Statement of the Budget Request

The 2006 budget request provides \$42,859,000 to maintain funding for community based child abuse and neglect prevention activities.

### Program Description

The Community-Based Child Abuse Prevention (CBCAP) grants are provided to a lead state agency to disburse funds for community child abuse and neglect prevention activities. Funds are used to develop, operate, expand and enhance community-based efforts to strengthen and support families to prevent child abuse and neglect; foster the development of a continuum of preventive services through state and community-based public and private partnerships; and finance public information activities focusing on the healthy and positive development of families and child abuse and neglect prevention activities. The Keeping Children and Families Safe Act of 2003 reauthorized and amended the program, and requires that CBCAP programs add voluntary home visiting programs as a core local service. The Act also requires programs to focus on prevention services to families that include children or parents with disabilities.

Seventy percent of a state's grant amount is calculated on the basis of the number of children under 18 in the state, with a minimum award of \$175,000 per state. The remaining part of the grant award is allotted among the states based on the amount leveraged by the state from private, state, or other non-federal sources and directed through the state lead agency in the preceding fiscal year for community-based child abuse prevention services.

Funding for the Community-based Child Abuse Prevention program during the last five years has been as follows:

2001 .....	\$32,834,000
2002 .....	\$33,412,000
2003 .....	\$33,199,000
2004 .....	\$33,205,000
2005 .....	\$42,858,000

## Performance Analysis

ACF's Community-Based Child Abuse Prevention (CBCAP) grants program has one new outcome measure; an additional outcome measure is currently under development. This measure is part of the overall performance information for Child Welfare programs found in the Detail of Performance Analysis exhibit. The current CBCAP outcome measure is to decrease the rate of first-time maltreatment victims per 1,000 children by a specific targeted amount each year from the baseline established in 2003. Historical trend data on this measure is promising. From FY 2000 to FY 2002, the rate of first-time victimization per 1,000 children has decreased two-tenths of a point from 7.13 to 6.94. This represents almost 1,852 fewer first-time victimized children in the 30 states reporting data.

A PART review was conducted as part of the FY 2006 budget process, and the PART Summary and PART Recommendation charts follow the Rationale for the Budget Request.

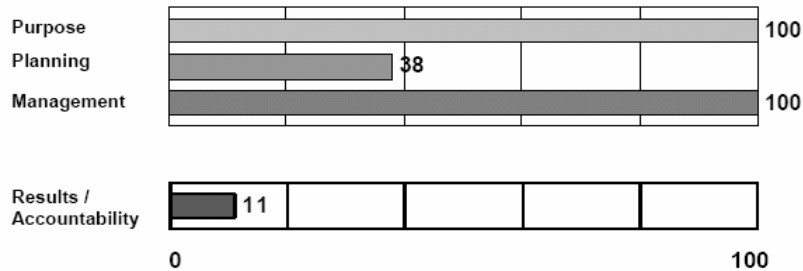
## Rationale for the Budget Request

The 2006 request for the Community-Based Child Abuse Prevention program is \$42,859,000, the same as the FY 2005 enacted level. This funding level will maintain child abuse and neglect prevention activities, including the strong prevention aspects of the responsible fatherhood and healthy marriage initiatives and expanded use of community and faith-based organizations. This funding also will assist states as they adjust prevention services to meet the requirements of the Keeping Children and Families Safe Act of 2003.

**Program:** *Child Welfare - Community-Based Child Abuse Prevention (CBCAP)*

**Agency:** *Department of Health and Human Services*

**Bureau:** *Administration for Children and Families*



**Key Performance Measures from Latest PART**

	Year	Target	Actual
Annual Measure: Reduce the number of first-time maltreatment victims per 1,000 children	2003	Baseline	TBD
	2004	-0.20	TBD
	2005	-0.40	TBD
Annual Measure: Measure Under Development			

**Rating:** *Results Not Demonstrated*

**Program Type:** *Block/Formula Grant*

**Program Summary:**

Community-Based Child Abuse Prevention (CBCAP) makes grants available for initiatives aimed at preventing child abuse and neglect. These grants also provide services and resources to strengthen parenting skills and increase family stability in order to make child abuse less likely.

The assessment found that CBCAP targets communities and families with a high risk of child abuse and neglect; however, the program does not track how its activities affect outcomes in child welfare. Additional findings include:

- The program has no performance or efficiency measures in place to determine results.
- There are no independent studies to evaluate program effectiveness, nor are any such studies in development.
- The program was found to be managed effectively.

In response to these findings, the Administration is:

1. Maintaining funding at the 2005 enacted level until the agency can show how it will use additional funds to improve performance.
2. Implementing a newly developed performance measure for an annual decrease in the rate of first-time child maltreatment.
3. Developing an additional measure to track the rate of first-time perpetrators of child abuse.

**Program Funding Level (in millions of dollars)**

<u>2004 Actual</u>	<u>2005 Estimate</u>	<u>2006 Estimate</u>
33	43	43

	<b>Child Welfare: CBCAP</b>			
1.	<b>Recommendation</b>	<b>Completion Date</b>	<b>On Track? (Y/N)</b>	<b>Comments on Status</b>
	Produce designs for preliminary program evaluations.		Y	N/A
	<b>Next Milestone</b>	<b>Next Milestone Date</b>	<b>Lead Organization</b>	<b>Lead Official</b>
	Preliminary draft of pre-program evaluation design	05/29/2005	Children's Bureau	Susan Orr

**Resource and Program Data**  
Community-Based Child Abuse Prevention

	2004 Actual	2005 Enacted	2006 Estimate
<u>Resource Data:</u>			
Service Grants:			
Formula	\$31,423,000	\$41,004,000	\$41,005,000
Discretionary	332,000	\$429,000	\$429,000
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance	1,132,000	\$1,275,000	\$1,275,000
Program Support <sup>1</sup>	318,000	\$150,000	\$150,000
Total, Resources	\$33,205,000	\$42,858,000	\$42,859,000
<u>Program Data:</u>			
Number of Grants	61	70	70
New Starts:			
#	58	69	66
\$	\$32,494,000	\$41,433,000	\$41,005,000
Continuations:			
#	3	1	4
\$	\$332,000	\$1,075,000	\$1,504,000
Contracts:			
#	4	4	4
\$	\$229,000	\$325,000	\$325,000
Interagency Agreements:			
#	2	1	1
\$	\$150,000	\$25,000	\$25,000

<sup>1</sup> This includes funding for contract fees and information technology support.

**DEPARTMENT OF HEALTH AND HUMAN SERVICES  
ADMINISTRATION FOR CHILDREN & FAMILIES**

**FY 2006 DISCRETIONARY STATE/FORMULA GRANTS**

**PROGRAM: Community-Based Child Abuse Prevention (CFDA #93.590)**

<b>STATE/TERRITORY</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Appropriation</b>	<b>FY 2006 Estimate</b>	<b>Difference +/- 2005</b>
Alabama	\$312,349	\$424,193	\$424,200	\$7
Alaska	194,252	200,257	200,257	0
Arizona	568,706	765,322	765,334	12
Arkansas	192,748	261,691	261,696	5
California	2,945,298	3,987,067	3,987,134	67
Colorado	522,919	701,008	701,020	12
Connecticut	426,660	571,103	571,112	9
Delaware	175,000	175,000	175,000	0
District of Columbia	192,124	197,465	197,465	0
Florida	1,048,705	1,426,370	1,426,395	25
Georgia	870,324	1,171,324	1,171,344	20
Hawaii	874,729	1,092,962	1,092,977	15
Idaho	182,739	185,152	185,152	0
Illinois	901,361	1,224,891	1,224,912	21
Indiana	551,985	744,923	744,935	12
Iowa	463,050	616,564	616,573	9
Kansas	725,237	960,502	960,518	16
Kentucky	2,031,826	2,677,656	2,677,699	43
Louisiana	337,776	458,574	458,582	8
Maine	180,559	182,292	182,292	0
Maryland	632,971	848,366	848,380	14
Massachusetts	443,158	600,442	600,452	10
Michigan	980,016	1,319,160	1,319,182	22
Minnesota	1,389,130	1,838,692	1,838,722	30
Mississippi	210,985	286,701	286,706	5
Missouri	459,415	620,910	620,921	11
Montana	179,787	181,279	181,280	1
Nebraska	184,133	186,981	186,982	1
Nevada	198,804	238,937	238,941	4
New Hampshire	178,594	179,714	179,714	0
New Jersey	650,052	880,516	880,531	15
New Mexico	493,166	598,955	598,965	10
New York	1,250,701	1,700,892	1,700,920	28
North Carolina	899,658	1,207,205	1,207,225	20
North Dakota	179,263	180,592	180,592	0

STATE/TERRITORY	FY 2004 Actual	FY 2005 Appropriation	FY 2006 Estimate	Difference +/- 2005
Ohio	886,218	1,200,145	1,200,164	19
Oklahoma	839,062	1,112,134	1,112,152	18
Oregon	229,675	312,451	312,456	5
Pennsylvania	948,426	1,281,539	1,281,561	22
Rhode Island	200,501	208,454	208,454	0
South Carolina	269,890	366,825	366,831	6
South Dakota	182,775	185,199	185,200	1
Tennessee	666,280	892,386	892,401	15
Texas	1,670,972	2,271,643	2,271,680	37
Utah	297,897	400,096	400,104	8
Vermont	249,766	273,084	273,085	1
Virginia	491,570	668,071	668,082	11
Washington	422,810	574,398	574,408	10
West Virginia	241,363	262,060	262,061	1
Wisconsin	415,339	562,313	562,323	10
Wyoming	176,017	176,335	176,335	0
<b>Subtotal</b>	<b>30,216,741</b>	<b>39,640,791</b>	<b>39,641,407</b>	<b>616</b>
Indian Tribes	332,049	428,584	428,590	6
American Samoa	175,000	175,000	175,000	0
Guam	175,000	175,000	175,000	0
Northern Mariana Islands	175,000	175,000	175,000	0
Puerto Rico	506,138	663,993	664,003	10
Virgin Islands	175,000	175,000	175,000	0
<b>Subtotal</b>	<b>1,538,187</b>	<b>1,792,577</b>	<b>1,792,593</b>	<b>16</b>
<b>Total States/Territories</b>	<b>31,754,928</b>	<b>41,433,368</b>	<b>41,434,000</b>	<b>632</b>
Other	375,000	150,000	150,000	0
Technical Assistance	1,075,000	1,275,000	1,275,000	0
<b>Subtotal Adjustments</b>	<b>1,450,000</b>	<b>1,425,000</b>	<b>1,425,000</b>	<b>0</b>
<b>TOTAL RESOURCES</b>	<b>\$33,204,928</b>	<b>\$42,858,368</b>	<b>\$42,859,000</b>	<b>\$632</b>

## CHILD WELFARE SERVICES

Authorizing Legislation – Section 420 of the Social Security Act.

FY 2004 Enacted	FY 2005 Enacted	FY 2006 Estimate	Increase or Decrease
\$289,320,000	\$289,650,000	\$289,650,000	\$0

2006 Authorization....\$325,000,000.

### Statement of the Budget Request

The 2006 budget request provides \$289,650,000 to maintain support for grants for child welfare services with the goal of keeping families together.

### Program Description

The Child Welfare Services program helps state public welfare agencies improve their child welfare services with the goal of keeping families together. State services include: preventive intervention so that, if possible, children will not have to be removed from their homes; services to develop alternative placements like foster care or adoption if children cannot remain at home; and, reunification services so that children can return home, if appropriate. Services are available to children and their families without regard to income.

Funds are distributed to states in the form of grants. Each state receives a base amount of \$70,000. Additional funds are distributed in proportion to the state's population of children under age 21 multiplied by the complement of the state's average per capita income. The state match requirement is 25 percent.

The 1980 amendments to the Social Security Act link this program (title IV-B) to the title IV-E Foster Care and Adoption Assistance Programs. In 1993, Congress amended the Social Security Act and created the Family Preservation and Support Services Program (renamed Promoting Safe and Stable Families in 1997) as subpart 2 of the title IV-B Program and joined it to this program (now subpart 1 of Title IV-B) and to the title IV-E programs. The same state agency must administer, or supervise the administration of all the programs. The broad goal of all the programs is to strengthen the families of at risk children. Taken together, these programs provide a continuum of services to help children and their families.

Effective October 1, 1996, protections which states previously had to implement in order to receive the incentive funds under the Child Welfare Services Program, were required to be listed as assurances under the state plan. These include: (1) conducting an inventory of all children in foster care for at least six months; (2) establishing an information system for all children in foster

care; (3) conducting periodic case reviews of all foster children; and, (4) conducting in-home and permanent placement service programs, including preventive and reunification services.

Since 1983, grants have been awarded directly to eligible Indian tribal organizations. Indian tribes must meet plan requirements specified in regulation.

Funding for the Child Welfare Services program during the last five years has been as follows:

2001 .....	\$291,986,000
2002 .....	\$291,986,000
2003 .....	\$290,088,000
2004 .....	\$289,320,000
2005 .....	\$289,650,000

#### Performance Analysis

Performance measurement for the Child Welfare Services program is part of a broader Child Welfare performance program area. Overall performance information for Child Welfare is included in the Detail of Performance Analysis exhibit.

#### Rationale for the Budget Request

The 2006 request is the same as the FY 2005 enacted level. This request will continue to support grants to help improve state child welfare services with the goal of keeping families together when appropriate.

Resource and Program Data  
Child Welfare Services

	2004 Actual	2005 Enacted	2006 Estimate
<u>Resource Data:</u>			
Service Grants:			
Formula	\$289,320,000	\$289,650,000	\$289,650,000
Discretionary			
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support			
Total, Resources	\$289,320,000	\$289,650,000	\$289,650,000
<u>Program Data:</u>			
Number of Grants	194	194	194
New Starts:			
#	0	0	0
\$	\$0	\$0	\$0
Continuations:			
#	194	194	194
\$	\$289,320,000	\$289,650,000	\$289,650,000
Contracts:			
#	0	0	0
\$	\$0	\$0	\$0
Interagency Agreements:			
#	0	0	0
\$	\$0	\$0	\$0

**DEPARTMENT OF HEALTH AND HUMAN SERVICES  
ADMINISTRATION FOR CHILDREN AND FAMILIES**

**FY 2006 DISCRETIONARY STATE/FORMULA GRANTS**

**PROGRAM: Child Welfare Services (CFDA #93.645)**

<b>STATE/TERRITORY</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Appropriation</b>	<b>FY 2006 Estimate</b>	<b>Difference +/- 2005</b>
Alabama	\$5,138,624	\$5,130,322	\$5,130,320	-\$2
Alaska	289,669	290,750	290,750	0
Arizona	5,461,611	5,593,386	5,593,384	-2
Arkansas	3,321,453	3,334,473	3,334,472	-1
California	33,237,415	33,061,365	33,061,352	-13
Colorado	4,019,549	4,010,593	4,010,591	-2
Connecticut	2,071,325	2,005,606	2,005,605	-1
Delaware	757,465	782,267	782,267	0
District of Columbia	371,398	357,757	357,757	0
Florida	15,444,611	15,655,726	15,655,720	-6
Georgia	9,134,573	9,220,796	9,220,793	-3
Hawaii	1,266,921	1,273,864	1,273,863	-1
Idaho	1,755,420	1,756,629	1,756,628	-1
Illinois	11,412,733	11,327,464	11,327,459	-5
Indiana	6,661,012	6,675,394	6,675,392	-2
Iowa	3,075,592	3,046,517	3,046,516	-1
Kansas	2,942,347	2,930,265	2,930,264	-1
Kentucky	4,365,997	4,579,267	4,579,265	-2
Louisiana	5,599,087	5,544,935	5,544,933	-2
Maine	1,276,214	1,304,274	1,304,273	-1
Maryland	4,539,914	4,545,481	4,545,479	-2
Massachusetts	4,197,724	4,236,318	4,236,316	-2
Michigan	9,843,278	9,735,735	9,735,731	-4
Minnesota	4,424,313	4,409,187	4,409,185	-2
Mississippi	3,788,816	3,769,621	3,769,619	-2
Missouri	5,853,449	5,877,782	5,877,780	-2
Montana	842,138	797,406	797,405	-1
Nebraska	1,835,087	1,838,064	1,838,063	-1
Nevada	2,201,407	2,240,854	2,240,853	-1
New Hampshire	1,111,830	1,108,351	1,108,351	0
New Jersey	6,015,808	6,047,011	6,047,008	-3
New Mexico	1,837,169	1,843,591	1,843,590	-1
New York	14,576,548	14,329,314	14,329,309	-5
North Carolina	8,577,519	8,632,751	8,632,748	-3
North Dakota	634,845	613,500	613,500	0

<b>STATE/TERRITORY</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Appropriation</b>	<b>FY 2006 Estimate</b>	<b>Difference +/- 2005</b>
Ohio	11,582,277	11,351,089	11,351,085	-4
Oklahoma	2,181,543	2,188,607	2,188,606	-1
Oregon	3,504,939	3,469,636	3,469,634	-2
Pennsylvania	11,041,278	10,919,064	10,919,060	-4
Rhode Island	997,933	1,006,059	1,006,058	-1
South Carolina	4,544,859	4,687,548	4,687,546	-2
South Dakota	642,714	640,797	640,797	0
Tennessee	6,018,982	5,986,309	5,986,307	-2
Texas	24,680,935	25,121,728	25,121,718	-10
Utah	3,344,639	3,429,484	3,429,483	-1
Vermont	654,871	647,047	647,046	-1
Virginia	6,517,053	6,576,674	6,576,672	-2
Washington	5,418,460	5,367,342	5,367,340	-2
West Virginia	1,969,404	1,969,062	1,969,061	-1
Wisconsin	5,396,395	5,311,702	5,311,700	-2
Wyoming	520,325	515,125	515,125	0
<b>Subtotal</b>	<b>276,899,468</b>	<b>277,093,889</b>	<b>277,093,779</b>	<b>-110</b>
Indian Tribes	5,506,582	5,654,691	5,654,691	0
American Samoa	199,736	199,493	199,493	0
Guam	353,830	353,298	353,298	0
Northern Mariana Islands	165,092	164,914	164,914	0
Puerto Rico	5,949,565	5,938,547	5,938,545	-2
Virgin Islands	245,609	245,280	245,280	0
<b>Subtotal</b>	<b>12,420,414</b>	<b>12,556,223</b>	<b>12,556,221</b>	<b>-2</b>
<b>Total States/Territories</b>	<b>289,319,882</b>	<b>289,650,112</b>	<b>289,650,000</b>	<b>-112</b>
<b>TOTAL RESOURCES</b>	<b>\$289,319,882</b>	<b>\$289,650,112</b>	<b>\$289,650,000</b>	<b>-\$112</b>

## CHILD WELFARE TRAINING

Authorizing Legislation – Section 426 of the Social Security Act.

FY 2004 Enacted	FY 2005 Enacted	FY 2006 Estimate	Increase or Decrease
\$7,411,000	\$7,409,000	\$7,409,000	\$0

2006 Authorization....Such sums as may be appropriated.

### Statement of the Budget Request

The 2006 budget request provides \$7,409,000 to continue to support grants to maintain training resources and opportunities in the field of child welfare.

### Program Description

The Child Welfare Training program provides discretionary grants to public and private non-profit institutions of higher education to develop and improve education and training programs and resources for child welfare service providers. Applications for funding are selected through a competitive review process. These grants upgrade the skills and qualifications of child welfare workers through their participation, full-time or part-time, in programs focused specifically on child welfare service activities. Child Welfare Training grants also provide support to full-time students seeking undergraduate and advanced degrees in social work.

Funding for the Child Welfare Training program during the last five years has been as follows:

2001 .....	\$6,998,000
2002 .....	\$7,487,000
2003 .....	\$7,449,000
2004 .....	\$7,411,000
2005 .....	\$7,409,000

### Performance Analysis

Performance measurement for the Child Welfare Training program is part of a broader Child Welfare performance program area. Overall performance information for Child Welfare is included in the Detail of Performance Analysis exhibit.

### Rationale for the Budget Request

The 2006 request is the same as the FY 2005 enacted level. This request will continue to support training for child welfare professionals and students and will support grants to maintain training resources and opportunities in the field of child welfare.

Resource and Program Data  
Child Welfare Training

	2004 Actual	2005 Enacted	2006 Estimate
<u>Resource Data:</u>			
Service Grants:			
Formula	\$0	\$0	\$0
Discretionary			
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance	7,138,000	7,150,000	7,089,000
Program Support <sup>1</sup>	273,000	259,000	320,000
Total, Resources	\$7,411,000	\$7,409,000	\$7,409,000
<u>Program Data:</u>			
Number of Grants	42	47	47
New Starts:			
#	10	0	0
\$	\$1,700,000	\$0	\$0
Continuations:			
#	32	47	47
\$	\$5,126,000	\$6,860,000	\$6,789,000
Contracts:			
#	4	2	2
\$	\$362,000	\$290,000	\$300,000
Interagency Agreements:			
#	2	2	3
\$	\$223,000	\$259,000	\$320,000

<sup>1</sup> This includes cost for information technology support, grant/paneling review, and contract fees.

## ADOPTION OPPORTUNITIES

Authorizing Legislation – Section 205 of the Child Abuse Prevention and Treatment and Adoption Reform Act.

FY 2004 Enacted	FY 2005 Enacted	FY 2006 Estimate	Increase or Decrease
\$27,103,000	\$27,116,000	\$27,119,000	+\$3,000

2006 Authorization....Such sums as may be appropriated.

### Statement of the Budget Request

The 2006 budget request provides \$27,119,000 to continue to support grants to facilitate the adoption process and provide technical assistance to enable states to increase the number of children adopted, especially children with special needs.

### Program Description

The Adoption Opportunities program funds grants and contracts to public and private organizations to facilitate the elimination of barriers to adoption and to provide permanent, loving home environments for children who would benefit from adoption, particularly children with special needs. There are approximately 129,000 children in the public foster care system that cannot return safely to their own homes and parents. About 79,000 of these children are legally free and immediately available for adoption. Such children are typically school-aged, in sibling groups, have experienced neglect or abuse, or have a physical, mental, or emotional disability.

Major activities are:

1. Developing and implementing a national adoption and foster care data gathering and analysis system;
2. Developing and implementing a national adoption information exchange system;
3. Developing and implementing an adoption training and technical assistance program;
4. Increasing the placements in adoptive families of minority children who are in foster care and have the goal of adoption with a special emphasis on recruitment of minority families;
5. Increasing post-adoption legal services for families who have adopted children with special needs;
6. Studying the nature, scope, and effects of placement of children in kinship care arrangements, pre-adoptive, or adoptive homes;
7. Studying the efficacy of states contracting with public or private non-profit agencies (including community-based and other organizations); and
8. Promoting programs to increase the number of older children adopted from foster care.

Demonstration grants are awarded through a competitive process to public and private agencies including state and local governments, universities, private non-profit, and for-profit agencies. These demonstration grants test new models of service delivery to address and eliminate barriers to adoption, including inter-jurisdictional adoptions, and help find permanent families for children who would benefit by adoption, particularly children with special needs.

Funding for the Adoption Opportunities program during the last five years has been as follows:

2001 .....	\$27,379,000
2002 .....	\$27,335,000
2003 .....	\$27,227,000
2004 .....	\$27,103,000
2005 .....	\$27,116,000

#### Performance Analysis

Performance measurement for the Adoption Opportunities program has historically been part of a broader Child Welfare performance program area. Performance information for Child Welfare is included in the Detail of Performance Analysis exhibit.

#### Rationale for the Budget Request

The 2006 request is the same as the FY 2005 enacted level. This request will continue to provide loving parents and safe and stable homes for the maximum number of children available for adoption, and will support approximately 62 grants to facilitate the adoption process and provide technical assistance to enable states to increase the number of children adopted, especially children with special needs.

**Resource and Program Data**  
**Adoption Opportunities**

	2004 Actual	2005 Enacted	2006 Estimate
<u>Resource Data:</u>			
Service Grants:			
Formula	\$0	\$0	\$0
Discretionary			
Research/Evaluation			
Demonstration/Development	20,283,000	20,765,000	20,324,000
Training/Technical Assistance	6,000,000	5,456,000	6,000,000
Program Support <sup>1</sup>	820,000	895,000	795,000
Total, Resources	\$27,103,000	\$27,116,000	\$27,119,000
<u>Program Data:</u>			
Number of Grants	57	54	54
New Starts:			
#	15	14	0
\$	\$6,500,000	\$5,400,000	\$0
Continuations:			
#	42	40	54
\$	\$16,367,000	\$16,823,000	\$22,270,000
Contracts:			
#	10	10	10
\$	\$3,892,000	\$4,773,000	\$4,734,000
Interagency Agreements:			
#	1	0	0
\$	\$176,000	\$0	\$0

<sup>1</sup> This includes funding for information technology support, grant/paneling review, contract fees, and printing costs.

## ABANDONED INFANTS ASSISTANCE PROGRAM

Authorizing Legislation – Section 104(a)(1) of the Abandoned Infants Assistance Act.

FY 2004 Enacted	FY 2005 Enacted	FY 2006 Estimate	Increase or Decrease
\$12,052,000	\$11,955,000	\$11,955,000	\$0

2006 Authorization....Such sums as may be appropriated.

### Statement of the Budget Request

The 2006 budget request provides \$11,955,000 to continue to support service demonstration grants for activities authorized under this program.

### Program Description

Consistent with the strategic goal of improving the healthy development, safety and well-being of children and youth and with the objective of providing children with permanency and stability in their living situations, the Abandoned Infants Assistance program provides grants to public and private community and faith-based entities for development, implementation and operation of projects that:

1. Prevent abandonment of infants and young children exposed to HIV/AIDS and drugs, including the provision of services to family members with any condition that increases the probability of abandonment of an infant or young child;
2. Identify and address the needs of abandoned infants, especially those born with AIDS, exposed to drugs, and infants and young children who have a life-threatening illness or other special medical need;
3. Assist these children to reside with their natural families, if possible, or in foster care;
4. Recruit, train and retain foster parents;
5. Carry out residential care programs for abandoned children and children with AIDS;
6. Establish programs of respite care for families and foster families;
7. Recruit and train health and social services personnel to work with families, foster families and residential care staff; and
8. Prevent the abandonment of infants and young children by providing needed resources through model programs.

This program also funds technical assistance, including training, with respect to the planning, development and operation of the projects.

Funding for the Abandoned Infants Assistance program during the last five years has been as follows:

2001 .....	\$12,182,000
2002 .....	\$12,194,000
2003 .....	\$12,126,000
2004 .....	\$12,052,000
2005 .....	\$11,955,000

#### Performance Analysis

Performance measurement for the Abandoned Infants Assistance program is part of a broader Child Welfare performance program area. Performance information for Child Welfare is included in the Detail of Performance Analysis exhibit.

#### Rationale for the Budget Request

The 2006 request is the same as the FY 2005 enacted level. These funds will support service demonstration grants to prevent the abandonment of infants and young children with AIDS, drug-exposed infants and young children, and infants and young children who have a life-threatening illness or other special medical need and to reunify and strengthen families impacted by substance abuse by providing supportive services to family caregivers and to children and adolescents in a recreational or camp setting.

**Resource and Program Data**  
**Abandoned Infants Assistance Program**

	2004 Actual	2005 Enacted	2006 Estimate
<u>Resource Data:</u>			
Service Grants:			
Formula	\$0	\$0	\$0
Discretionary			
Research/Evaluation		650,000	
Demonstration/Development	10,750,000	9,980,000	10,775,000
Training/Technical Assistance	975,000	900,000	900,000
Program Support <sup>1</sup>	327,000	425,000	280,000
Total, Resources	\$12,052,000	\$11,955,000	\$11,955,000
<u>Program Data:</u>			
Number of Grants	36	29	30
New Starts:			
#	18	9	1
\$	\$5,847,000	\$3,350,000	\$700,000
Continuations:			
#	18	20	29
\$	\$5,597,000	\$6,550,000	\$9,900,000
Contracts:			
#	5	4	3
\$	\$483,000	\$1,879,000	\$1,179,000
Interagency Agreements:			
#	1	1	1
\$	\$125,000	\$176,000	\$176,000

<sup>1</sup> This includes funding for information technology support and grant/paneling review.

## INDEPENDENT LIVING EDUCATION AND TRAINING VOUCHERS

Authorizing Legislation – Section 477(i) of the Social Security Act.

FY 2004 Enacted	FY 2005 Enacted	FY 2006 Estimate	Increase or Decrease
\$44,734,000	\$46,623,000	\$59,999,000	+\$13,376,000

2006 Authorization....\$60,000,000.

### Statement of the Budget Request

The 2006 budget request provides \$59,999,000 to continue to provide older foster care youth with an additional resource to prepare for independent living.

### Program Description

The Independent Living Education and Training Voucher program provides vouchers of up to \$5,000 for expenses related to post secondary educational assistance such as tuition, books, fees, supplies and vocational training to foster care children from 16 to 21 years of age. Participants who turn 21 while working toward the completion of a degree or training program may remain eligible for the voucher program until they are 23 years of age. Funding for these vouchers is distributed to the states based on the state's proportion of children in foster care compared to the national total of all children in foster care. In order not to serve as a disincentive to the adoption of older children, the vouchers also would be available to individuals adopted from foster care after reaching age 16.

Preliminary information from a small group of states (over 1700 youth) shows that those states are providing vouchers primarily to youth 18 and over for vocational institutions and colleges for the study of wide range of topics. Data from this initial small group of states indicates that while many of the students are receiving vouchers for between \$4,000 and the maximum level of \$5,000, there is also a significant group of students receiving small vouchers for less than \$1000.

Appropriations for Independent Living Education and Training Vouchers has been:

2003 .....	\$41,727,000
2004 .....	\$44,734,000
2005 .....	\$46,623,000

### Performance Analysis

Performance measurement for this program is part of a broader Child Welfare performance program area. Overall performance information for Child Welfare is included in the Detail of Performance Analysis exhibit.

### Rationale for the Budget Request

The 2006 budget request of \$59,999,000 is an increase of \$13,376,000 above the 2005 enacted level. These vouchers provide youth an additional resource to prepare for independent living, increasing the prospect that they will be able to secure work and become contributing members of society. This increase will allow more than 2600 additional youth to receive vouchers through this program.

**Resource and Program Data**  
**Independent Living Education and Training Voucher Program**

	2004 Actual	2005 Enacted	2006 Estimate
<u>Resource Data:</u>			
Service Grants:			
Formula	\$44,063,000	\$45,924,000	\$59,099,000
Discretionary			
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance	442,000	464,000	658,000
Program Support <sup>1</sup>	225,000	235,000	242,000
Total, Resources	\$44,730,000	\$46,623,000	\$59,999,000
<u>Program Data:</u>			
Number of Grants	53	53	53
New Starts:			
#	53	53	53
\$	\$44,463,000	\$45,924,000	\$59,099,000
Continuations:			
#	0	0	0
\$	\$0	\$0	\$0
Contracts:			
#	1	2	2
\$	\$42,000	\$464,000	\$658,000
Interagency Agreements:			
#	0	0	0
\$	\$0	\$0	\$0

<sup>1</sup> This includes funding for salaries and benefits and associated overhead costs.

**DEPARTMENT OF HEALTH AND HUMAN SERVICES  
ADMINISTRATION FOR CHILDREN AND FAMILIES**

**FY 2006 DISCRETIONARY STATE/FORMULA GRANTS**

**PROGRAM: Independent Living Education and Training Vouchers**

<b>STATE/TERRITORY</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Appropriation</b>	<b>FY 2006 Estimate</b>	<b>Difference +/- 2005</b>
Alabama	\$501,312	\$534,236	\$687,507	\$153,271
Alaska	179,694	179,280	230,714	51,434
Arizona	524,273	680,384	875,585	195,201
Arkansas	249,575	263,647	339,286	75,639
California	8,519,233	8,547,523	10,999,771	2,452,248
Colorado	712,785	769,321	990,037	220,716
Connecticut	495,822	592,502	762,489	169,987
Delaware	73,625	71,536	92,060	20,524
District of Columbia	270,123	271,732	349,691	77,959
Florida	2,696,572	2,695,963	3,469,427	773,464
Georgia	1,018,431	1,198,362	1,542,169	343,807
Hawaii	229,526	260,747	335,554	74,807
Idaho	103,074	123,123	158,447	35,324
Illinois	2,060,822	1,898,959	2,443,765	544,806
Indiana	712,952	782,064	1,006,436	224,372
Iowa	436,007	440,378	566,721	126,343
Kansas	505,472	508,047	653,804	145,757
Kentucky	568,115	605,948	779,793	173,845
Louisiana	400,401	399,073	513,566	114,493
Maine	251,655	263,559	339,173	75,614
Maryland	994,722	1,012,491	1,302,972	290,481
Massachusetts	1,057,781	1,108,019	1,425,907	317,888
Michigan	1,708,505	1,878,571	2,417,527	538,956
Minnesota	673,186	644,880	829,894	185,014
Mississippi	247,412	247,125	318,024	70,899
Missouri	1,077,913	1,056,257	1,359,294	303,037
Montana	157,066	163,988	211,036	47,048
Nebraska	517,535	530,721	682,983	152,262
Nevada	138,764	200,811	258,423	57,612
New Hampshire	103,241	106,953	137,637	30,684
New Jersey	928,002	1,127,353	1,450,788	323,435
New Mexico	159,478	184,553	237,500	52,947
New York	3,454,364	3,362,374	4,327,030	964,656
North Carolina	785,079	837,869	1,078,251	240,382
North Dakota	100,579	108,798	140,012	31,214

STATE/TERRITORY	FY 2004 Actual	FY 2005 Appropriation	FY 2006 Estimate	Difference +/- 2005
Ohio	1,741,616	1,698,148	2,185,342	487,194
Oklahoma	727,760	807,989	1,039,799	231,810
Oregon	723,184	824,423	1,060,948	236,525
Pennsylvania	1,742,780	1,913,021	2,461,860	548,839
Rhode Island	199,577	205,117	263,965	58,848
South Carolina	404,061	430,096	553,489	123,393
South Dakota	115,969	138,854	178,691	39,837
Tennessee	767,858	833,739	1,072,936	239,197
Texas	1,766,074	1,950,195	2,509,700	559,505
Utah	150,993	178,665	229,923	51,258
Vermont	120,794	123,826	159,351	35,525
Virginia	558,132	619,218	796,870	177,652
Washington	761,037	738,738	950,680	211,942
West Virginia	250,989	357,593	460,185	102,592
Wisconsin	637,913	687,591	884,858	197,267
Wyoming	87,518	92,716	119,316	26,600
<b>Subtotal</b>	<b>43,369,351</b>	<b>45,257,076</b>	<b>58,241,186</b>	<b>12,984,110</b>
Puerto Rico	693,152	666,587	857,829	191,242
<b>Subtotal</b>	<b>693,152</b>	<b>666,587</b>	<b>857,829</b>	<b>191,242</b>
<b>Total States/Territories</b>	<b>44,062,503</b>	<b>45,923,663</b>	<b>59,099,015</b>	<b>13,175,352</b>
Set-Aside	667,623	699,345	899,985	200,640
<b>Subtotal Adjustments</b>	<b>667,623</b>	<b>699,345</b>	<b>899,985</b>	<b>200,640</b>
<b>TOTAL RESOURCES</b>	<b>\$44,730,126</b>	<b>\$46,623,008</b>	<b>\$59,999,000</b>	<b>\$13,375,992</b>

## ADOPTION INCENTIVES

Authorizing Legislation – Section 473A(h) of the Social Security Act

2004 Enacted	2005 Enacted	2006 Estimate	Increase or Decrease
\$7,456,000	\$31,846,000	\$31,846,000	\$0

2006 Authorization....\$43,000,000

### Statement of the Budget Request

The 2006 budget request provides \$31,846,000 to reward states that increase adoptions from the public child welfare system.

### Program Description

The Adoption Incentive Program was created as part of the Adoption and Safe Families Act of 1997. The original program authorized the payment of adoption incentive funds to states that were successful in increasing the number of children adopted from the public foster care system. The amount of the payments to states was based on increases in the number of children adopted from the foster care system in a year, relative to a baseline number. For each child adopted over the baseline number, a state was eligible to receive \$4,000. For each adopted child with special needs, the state was eligible to receive an additional \$2,000, contingent on funding.

The Adoption Incentive Program has been successful in contributing to the substantial increase in adoptions since the mid-1990s. However, some groups of children needing a permanent home remain less likely to be adopted. For instance, analysis of data from the Adoption and Foster Care Analysis and Reporting System (AFCARS) shows that once a child waiting for adoption reaches 8 or 9 years old, the probability that the child will continue to wait in foster care exceeds the probability that the child will be adopted. Furthermore, based on more recent analyses of AFCARS data, older children now constitute almost half of the pool of children waiting for adoptive families, but constitute less than a third of the children adopted.

Therefore, the recent reauthorization included an amendment to target incentives specifically to older children. Under this revised framework, ACF awards incentives using three baselines: one for the total number of children adopted; one for children with special needs under age nine; and one for children age nine and older. Awarding the incentive funds in this way maintains the incentive for achieving increased adoptions for older children for all states, regardless of how high the baseline for the total number of adoptions is for any fiscal year. Once a state has reached the baseline for the total number of adoptions for the year, it will receive a \$4,000 bonus for each child over the baseline. Once a state has reached the baseline for the number of adoptions for children age 9 and older for that year, that state will receive a \$4,000 bonus for

each child over the baseline. Once the state reaches the baseline for either of the two aforementioned populations and reaches its baseline for the number of adoptions for special needs children under the age of 9 for that year, it will receive a \$2,000 bonus for each child over the baseline.

Funding for the Adoption Incentives program for the last five years is as follows:

2001 .....	\$42,994,000
2002 .....	\$43,000,000
2003 .....	\$42,721,000 <sup>1</sup>
2004 .....	\$7,456,000 <sup>2</sup>
2005 .....	\$31,846,000

### Performance Analysis

ACF has one adoption measure for which data is available. In FY 2003, preliminary data indicate there were 49,000 adoptions. This number is expected to increase as additional adoptions for that year are reported. This represents a significant growth in the number of adoptions over the years, up from 47,000 adoptions in FY 1999 and 31,000 adoptions in 1997. However, the FY 2003 target of 58,500 adoptions was not met, in part, because the decline in the total number of children in foster care during the period was not anticipated. The number of children in care declined from 567,000 in FY 1999 to 523,000 in FY 2003. In addition, targets did not take into account that the average age of the children waiting for adoption would increase by almost one year during this same period, making it more challenging to find adoptive homes for the children. As a result, adoption targets for future years have been adjusted to reflect this new information.

### Rationale for the Budget Request

The 2006 budget request is \$31,846,000, the same as the FY 2005 appropriation. These funds should cover all incentives earned by states in FY 2005.

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<sup>1</sup> Of this amount, \$27.8 million was carried forward into FY 2004 and was available to pay incentives in FY 2004.

<sup>2</sup> All of these funds were carried forward into FY 2005 and are available to pay incentives in FY 2005.

**Resource and Program Data**  
**Adoption Incentives**

	2004 Actual	2005 Enacted	2006 Estimate
<u>Resource Data:</u>			
Service Grants:			
Formula	\$17,986,000	\$39,302,000	\$31,846,000
Discretionary			
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support			
Total, Resources	\$17,986,000 <sup>1</sup>	\$39,302,000 <sup>2</sup>	\$31,846,000
<u>Program Data:</u>			
Number of Grants	32	N/A	N/A
New Starts:			
#	32	N/A	N/A
\$	\$17,986,000	N/A	N/A
Continuations:			
#	0	0	0
\$	\$0	\$0	\$0
Contracts:			
#	0	0	0
\$	\$0	\$0	\$0
Interagency Agreements:			
#	0	0	0
\$	\$0	\$0	\$0

<sup>1</sup> This amount was paid out of \$27.8 million which was carried forward from FY 2003 and were available to pay incentives in FY 2004.

<sup>2</sup> Of this amount, \$7.5 million are funds appropriated in FY 2004 which carried forward and are available to pay incentives in FY 2005.

**DEPARTMENT OF HEALTH AND HUMAN SERVICES  
ADMINISTRATION FOR CHILDREN AND FAMILIES**

**FY 2006 DISCRETIONARY STATE/FORMULA GRANTS**

**PROGRAM: Adoption Incentives (CFDA #93.603)**

<b>STATE/TERRITORY</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Appropriation</b>	<b>FY 2006 Estimate</b>	<b>Difference +/- 2005</b>
Alabama	\$376,000	n/a	n/a	
Alaska	116,000	n/a	n/a	
Arizona	280,000	n/a	n/a	
Arkansas	468,000	n/a	n/a	
California	0	n/a	n/a	
Colorado	546,000	n/a	n/a	
Connecticut	0	n/a	n/a	
Delaware	0	n/a	n/a	
District of Columbia	0	n/a	n/a	
Florida	2,544,000	n/a	n/a	
Georgia	0	n/a	n/a	
Hawaii	0	n/a	n/a	
Idaho	196,000	n/a	n/a	
Illinois	0	n/a	n/a	
Indiana	0	n/a	n/a	
Iowa	1,048,000	n/a	n/a	
Kansas	440,000	n/a	n/a	
Kentucky	452,000	n/a	n/a	
Louisiana	172,000	n/a	n/a	
Maine	424,000	n/a	n/a	
Maryland	0	n/a	n/a	
Massachusetts	0	n/a	n/a	
Michigan	0	n/a	n/a	
Minnesota	74,000	n/a	n/a	
Mississippi	140,000	n/a	n/a	
Missouri	494,000	n/a	n/a	
Montana	0	n/a	n/a	
Nebraska	0	n/a	n/a	
Nevada	260,000	n/a	n/a	
New Hampshire	88,000	n/a	n/a	
New Jersey	0	n/a	n/a	
New Mexico	0	n/a	n/a	
New York	3,492,000	n/a	n/a	
North Carolina	16,000	n/a	n/a	
North Dakota	84,000	n/a	n/a	

STATE/TERRITORY	FY 2004 Actual	FY 2005 Appropriation	FY 2006 Estimate	Difference +/- 2005
Ohio	376,000	n/a	n/a	
Oklahoma	1,062,000	n/a	n/a	
Oregon	0	n/a	n/a	
Pennsylvania	0	n/a	n/a	
Rhode Island	40,000	n/a	n/a	
South Carolina	0	n/a	n/a	
South Dakota	20,000	n/a	n/a	
Tennessee	264,000	n/a	n/a	
Texas	908,000	n/a	n/a	
Utah	0	n/a	n/a	
Vermont	150,000	n/a	n/a	
Virginia	386,000	n/a	n/a	
Washington	1,560,000	n/a	n/a	
West Virginia	0	n/a	n/a	
Wisconsin	1,232,000	n/a	n/a	
Wyoming	48,000	n/a	n/a	
<b>Subtotal</b>	<b>17,756,000</b>			
Puerto Rico	140,000	n/a	n/a	
<b>Subtotal</b>	<b>140,000</b>	<b>0</b>	<b>0</b>	
<b>Total States/Territories</b>	<b>17,896,000</b>	<b>39,301,926</b>	<b>31,846,000</b>	
<b>TOTAL RESOURCES</b>	<b>\$17,896,000</b>	<b>\$39,301,926<sup>1</sup></b>	<b>\$31,846,000</b>	

<sup>1</sup> Of this amount, \$7.5 million are funds appropriated in FY 2004 which carried forward and are available to pay incentives in FY 2005.

## CHILDREN'S HEALTH ACT – INFANT ADOPTION AWARENESS (PART A)

Authorizing Legislation – Section 330(F) of title III of the Public Health Service Act

FY 2004 Enacted	FY 2005 Enacted	FY 2006 Estimate	Increase or Decrease
\$9,814,000	\$9,826,000	\$9,826,000	\$0

2006 Authorization....Such sums as may be appropriated (as requested in the straight line reauthorization request).

### Statement of the Budget Request

The 2006 budget request provides \$9,826,000 to maintain funding for training of staff for advising young pregnant women of adoption as an option, and the development of best practice guidelines in adoption counseling.

### Program Description

The Infant Adoption Awareness program awards grants to support adoption organizations in the training of designated staff in eligible public and private, non-profit health centers which provide health services to pregnant women to inform them about adoption and make referrals on request to adoption agencies on an equal basis with all other courses of action. The program also supports development of best practice guidelines on adoption counseling to be used by the grantees and an evaluation of the extent to which the training is effective.

Funding for the Infant Adoption Awareness program has been as follows:

2001.....	\$9,900,000
2002.....	\$9,906,000
2003.....	\$9,842,000
2004 .....	\$9,814,000
2005 .....	\$9,826,000

### Performance Analysis

Performance measurement for the Infant Adoption Awareness program is part of a broader Child Welfare performance program area. Performance information for Child Welfare is included in the Detail of Performance Analysis exhibit.

### Rationale for the Budget Request

The 2006 request is the same as the FY 2005 enacted level. This request will ensure that staff is sufficiently trained to inform pregnant women about adoption as one of their options, as well as refer women upon request to adoption agencies.

**Resource and Program Data**  
**Children's Health Act – Infant Adoption Awareness (Part A)**

	2004 Actual	2005 Enacted	2006 Estimate
<u>Resource Data:</u>			
Service Grants:			
Formula	\$0	\$0	\$0
Discretionary	9,776,000	9,826,000	9,826,000
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support <sup>1</sup>	37,000		
Total, Resources	\$9,813,000	\$9,826,000	\$9,826,000
<u>Program Data:</u>			
Number of Grants	6	6	6
New Starts:			
#	6	0	0
\$	\$9,776,000	\$0	\$0
Continuations:			
#	0	6	6
\$	\$0	\$9,826,000	\$9,826,000
Contracts:			
#	1	0	0
\$	\$37,000	\$0	\$0
Interagency Agreements:			
#	0	0	0
\$	\$0	\$0	\$0

<sup>1</sup> This includes funding for grant/paneling review.

CHILDREN'S HEALTH ACT – SPECIAL NEEDS ADOPTION AWARENESS PROGRAM  
(PART B)

Authorizing Legislation – Section 330G of title III of the Public Health Service Act

FY 2004 Enacted	FY 2005 Enacted	FY 2006 Estimate	Increase or Decrease
\$2,971,000	\$2,976,000	\$2,976,000	\$0

2006 Authorization....Such sums as may be appropriated (as requested in the straight line reauthorization request).

Statement of the Budget Request

The 2006 budget request provides \$2,976,000 to maintain grants for publicizing the adoption of special needs children.

Program Description

The Special Needs Adoption Program provides for grants to be made to non-profit, private entities for the planning, development and carrying out of a national campaign informing the public about the adoption of children with special needs. This campaign can include public service announcements on television, radio or billboards, as well as other means determined to be effective in reaching people likely to adopt children with special needs.

Funding for the Special Needs Adoption Program has been as follows:

2002.....	\$3,000,000
2003.....	\$2,980,000
2004 .....	\$2,971,000
2005 .....	\$2,976,000

Performance Analysis

ACF has one adoption measure for which data is available. In FY 2003, preliminary data indicate there were 49,000 adoptions. This number is expected to increase as additional adoptions for that year are reported. This represents a significant growth in the number of adoptions over the years, up from 47,000 adoptions in FY 1999 and 31,000 adoptions in 1997. However, the FY 2003 target of 58,500 adoptions was not met, in part, because the decline in the total number of children in foster care during the period was not anticipated. The number of children in care declined from 567,000 in FY 1999 to 523,000 in FY 2003. In addition, targets did not take into account that the average age of the children waiting for adoption would increase by almost one year during this same period, making it more challenging to find adoptive homes

for the children. As a result, adoption targets for future years have been adjusted to reflect this new information.

#### Rationale for the Budget Request

The 2006 budget request is \$2,976,000, the same as the FY 2005 appropriation. It is critically important to publicize the need for adoption of children with special needs so that permanent, loving home environments can be found for these vulnerable children and to support families who are willing to provide homes for children with special needs.

**Resource and Program Data**  
**Children's Health Act – Special Needs Adoption Awareness Program (Part B)**

	2004 Actual	2005 Enacted	2006 Estimate
<u>Resource Data:</u>			
Service Grants:			
Formula	\$0	\$0	\$0
Discretionary			
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance	2,701,000	2,706,000	2,706,000
Program Support <sup>1</sup>	270,000	270,000	270,000
Total, Resources	\$2,971,000	\$2,976,000	\$2,976,000
<u>Program Data:</u>			
Number of Grants	1	1	1
New Starts:			
#	0	0	0
\$	\$0	\$0	\$0
Continuations:			
#	1	1	1
\$	\$2,701,000	\$2,706,000	\$2,706,000
Contracts:			
#	0	0	0
\$	\$0	\$0	\$0
Interagency Agreements:			
#	1	1	1
\$	\$270,000	\$270,000	\$270,000

<sup>1</sup> This includes Departmental funding for the PHS evaluation set-aside.

STATE COUNCILS ON DEVELOPMENTAL DISABILITIES (FORMERLY BASIC STATE GRANTS)

Authorizing Legislation – Section 129(a) of the Developmental Disabilities Assistance and Bill of Rights Act.

2004 Enacted	2005 Enacted	2006 Estimate	Increase or Decrease
\$73,081,000	\$72,496,000	\$72,496,000	\$0

2006 Authorization....Such sums as may be appropriated.

Statement of the Budget Request

The 2006 request of \$72,496,000 for the State Councils on Developmental Disabilities program will provide funding to improve state services and supports for people with developmental disabilities and their families.

Program Description

The State Councils on Developmental Disabilities program assists each state in promoting the development of a comprehensive, statewide, consumer and family-centered system that provides a coordinated array of culturally-competent services and other assistance for individuals with developmental disabilities. The goals of a council are to: (a) enhance the ability of persons with developmental disabilities to live, work, and engage in leisure activities in their communities; (b) support state and other programs that develop, coordinate and/or stimulate permanent improvement in service systems; and (c) give priority to people whose needs are not otherwise met under other health, education and human services programs.

In order to qualify for funds, states must submit a plan and establish a State Council on Developmental Disabilities to advocate for services and activities for all people with developmental disabilities. There are 55 councils. Up to forty percent of the council's membership includes representatives of major state agencies, non-governmental agencies and other concerned groups. Not less than sixty percent of the membership must include persons with developmental disabilities, their parents or guardians. Councils engage in a range of activities including, but not limited to, program and policy analysis, demonstration of new approaches, training, outreach, community support, interagency collaboration and coordination, public education, and prevention in the following areas of emphasis as required in the law: (1) quality assurance, (2) education and early intervention, (3) child care, (4) health, (5) employment (6) housing (7) transportation; (8) recreation, and (9) other services available or offered to individuals in a community, including formal and informal community supports, that affect their quality of life.

Funding for State Councils on Developmental Disabilities is allotted among the states on

the basis of population, and the extent of need for services for persons with developmental disabilities, weighted by the relative per capita income for each state. The grants are made to designated state agencies or councils to support the councils in implementing the approved state plan. The aggregate federal share of projects under such grants may not exceed seventy-five percent except in the case of projects in poverty areas, where the federal share may not exceed ninety percent. In the case of projects conducted by council members or staff to implement state plan priority activities the federal share may be up to one hundred percent of the aggregate necessary cost of such activities.

Funding for the State Councils on Developmental Disabilities Program during the last five years has been as follows:

2001 .....	\$67,800,000
2002 .....	\$69,800,000
2003 .....	\$71,134,000
2004 .....	\$73,081,000
2005 .....	\$72,496,000

#### Performance Analysis

The Developmental Disabilities program was assessed by OMB under the Program Assessment Rating Tool (PART), which resulted in the following measures: By the end of FY 2007, percentage of individuals with developmental disabilities who are independent, self-sufficient, and integrated into the community will increase to 14 percent. By the end of FY 2007, the percentage of trained individuals who are actively working to improve access of individuals with developmental disabilities to services and supports will increase to 94 percent. Long-term outcome goal: By the end of FY 2007, the percentage of individuals who have their complaint of abuse, neglect, discrimination, or other human or civil rights corrected will increase to 93 percent. The first opportunity to measure progress will be April, 2005, using FY 2004 data as the basis for comparison.

#### Rationale for the Budget Request

The FY 2006 request is the same as the FY 2005 enacted level. This request will continue to support advocacy, systems change and capacity building activities that improve state services and supports for people with developmental disabilities and their families.

**Resource and Program Data**  
**State Councils on Developmental Disabilities**

	2004 Actual	2005 Enacted	2006 Estimate
<u>Resource Data:</u>			
Service Grants:			
Formula	\$0	\$0	\$0
Discretionary	\$73,081,000	\$72,496,000	\$72,496,000
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support			
Total, Resources	\$73,081,000	\$72,496,000	\$72,496,000
<u>Program Data:</u>			
Number of Grants	56	56	56
New Starts:			
#	0	0	0
\$	0	0	0
Continuations:			
#	56	56	56
\$	\$73,081,000	\$72,496,000	\$72,496,000
Contracts:			
#	0	0	0
\$	0	0	0
Interagency Agreements:			
#	0	0	0
\$	\$0	\$0	\$0

**DEPARTMENT OF HEALTH AND HUMAN SERVICES  
ADMINISTRATION FOR CHILDREN AND FAMILIES**

**FY 2006 DISCRETIONARY STATE/FORMULA GRANTS**

**PROGRAM: State Councils on Developmental Disabilities (CFDA #93.630)**

<b>STATE/TERRITORY</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Appropriation</b>	<b>FY 2006 Estimate</b>	<b>Difference +/- 2005</b>
Alabama	\$1,315,925	1,305,392	1,305,386	-\$6
Alaska	462,315	458,614	458,612	-2
Arizona	1,285,145	1,274,859	1,274,853	-6
Arkansas	805,462	799,015	799,011	-4
California	6,795,666	6,741,276	6,741,243	-33
Colorado	836,106	829,414	829,410	-4
Connecticut	690,715	685,216	685,212	-4
Delaware	462,315	458,614	458,612	-2
District of Columbia	462,315	458,614	458,612	-2
Florida	3,641,185	3,612,042	3,612,025	-17
Georgia	1,904,329	1,889,087	1,889,078	-9
Hawaii	462,315	458,614	458,612	-2
Idaho	462,315	458,614	458,612	-2
Illinois	2,669,813	2,648,445	2,648,432	-13
Indiana	1,514,002	1,501,884	1,501,877	-7
Iowa	774,177	767,980	767,977	-3
Kansas	621,286	616,313	616,310	-3
Kentucky	1,225,694	1,215,884	1,215,878	-6
Louisiana	1,385,313	1,374,225	1,374,218	-7
Maine	462,315	458,614	458,612	-2
Maryland	1,026,488	1,018,272	1,018,267	-5
Massachusetts	1,367,725	1,356,778	1,356,771	-7
Michigan	2,540,965	2,520,628	2,520,616	-12
Minnesota	1,041,526	1,033,190	1,033,185	-5
Mississippi	948,925	941,330	941,325	-5
Missouri	1,385,181	1,374,094	1,374,087	-7
Montana	462,315	458,614	458,612	-2
Nebraska	462,315	458,614	458,612	-2
Nevada	462,315	458,614	458,612	-2
New Hampshire	462,315	458,614	458,612	-2
New Jersey	1,589,253	1,576,533	1,576,525	-8
New Mexico	521,855	517,678	517,675	-3
New York	4,263,616	4,229,491	4,229,471	-20
North Carolina	1,989,293	1,973,371	1,973,361	-10
North Dakota	462,315	458,614	458,612	-2

STATE/TERRITORY	FY 2004 Actual	FY 2005 Appropriation	FY 2006 Estimate	Difference +/- 2005
Ohio	2,891,529	2,868,386	2,868,372	-14
Oklahoma	914,772	907,450	907,446	-4
Oregon	785,280	778,994	778,991	-3
Pennsylvania	3,113,657	3,088,736	3,088,721	-15
Rhode Island	462,315	458,614	458,612	-2
South Carolina	1,132,839	1,123,772	1,123,766	-6
South Dakota	462,315	458,614	458,612	-2
Tennessee	1,517,325	1,505,181	1,505,173	-8
Texas	4,775,777	4,737,553	4,737,530	-23
Utah	602,828	598,003	598,000	-3
Vermont	462,315	458,614	458,612	-2
Virginia	1,524,134	1,511,935	1,511,928	-7
Washington	1,196,582	1,187,005	1,186,999	-6
West Virginia	772,441	766,258	766,255	-3
Wisconsin	1,309,753	1,299,270	1,299,264	-6
Wyoming	462,315	458,614	458,612	-2
<b>Subtotal</b>	<b>69,611,287</b>	<b>69,054,150</b>	<b>69,053,818</b>	<b>-332</b>
American Samoa	240,761	238,834	238,832	-2
Guam	240,761	238,834	238,832	-2
Northern Mariana Islands	240,761	238,834	238,832	-2
Puerto Rico	2,506,931	2,486,866	2,486,854	-12
Virgin Islands	240,761	238,834	238,832	-2
<b>Subtotal</b>	<b>3,469,975</b>	<b>3,442,202</b>	<b>3,442,182</b>	<b>-20</b>
<b>Total States/Territories</b>	<b>73,081,262</b>	<b>72,496,352</b>	<b>72,496,000</b>	<b>-352</b>
<b>TOTAL RESOURCES</b>	<b>\$73,081,262</b>	<b>\$72,496,352</b>	<b>\$72,496,000</b>	<b>-\$352</b>

## DEVELOPMENTAL DISABILITIES (PROTECTION AND ADVOCACY)

Authorizing Legislation – Section 145 of the Developmental Disabilities Assistance and Bill of Rights Act.

2004 Enacted	2005 Enacted	2006 Estimate	Increase or Decrease
\$38,416,000	\$38,109,000	\$38,109,000	\$0

2006 Authorization....Such sums as may be appropriated.

### Statement of the Budget Request

The 2006 request of \$38,109,000 for the Protection and Advocacy program will provide continued funding to advocacy services and information and referral services to individuals with disabilities.

### Program Description

The Developmental Disabilities Protection and Advocacy Program provides grants to establish and maintain a protection and advocacy system in each state to protect the legal and human rights of all persons with developmental disabilities. There are 57 state protection and advocacy systems. Protection and advocacy funding is allotted among the states based on a formula that takes into account the population, the extent of need for services for persons with developmental disabilities, and the financial need of each state. The protection and advocacy system must have the authority under this program to pursue legal, administrative, and other appropriate remedies or approaches, including the authority to investigate incidents of abuse and neglect and to access client records. The protection and advocacy system must be independent of any agency that provides such services.

Funding for the Protection and Advocacy program during the last five years has been as follows:

2001 .....	\$33,000,000
2002 .....	\$35,000,000
2003 .....	\$36,263,000
2004.....	\$38,416,000
2005.....	\$38,109,000

### Performance Analysis

See the Performance Analysis section under the State Councils on Developmental Disabilities program.

### Rationale for the Budget Request

The FY 2006 request is the same as the FY 2005 enacted level. This request will continue to provide advocacy services to individuals with developmental disabilities, provide for the pursuit of class-action advocacy as required, and the provision of information and referral services.

**Resource and Program Data**  
**Developmental Disabilities Protection and Advocacy**

	2004 Actual	2005 Enacted	2006 Estimate
<u>Resource Data:</u>			
Service Grants:			
Formula	\$37,648,000	\$37,344,000	\$37,344,000
Discretionary			
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance	756,000	756,000	756,000
Program Support <sup>1</sup>	8,000	9,000	9,000
Total, Resources	\$38,412,000	\$38,109,000	\$38,109,000
<u>Program Data:</u>			
Number of Grants	57	57	57
New Starts:			
#	0	0	0
\$	0	0	0
Continuations:			
#	57	57	57
\$	\$37,648,000	\$37,344,000	\$37,344,000
Contracts:			
#	1	1	1
\$	\$756,000	\$756,000	756,000
Interagency Agreements:			
#	1	1	1
\$	\$8,000	\$9,000	\$9,000

<sup>1</sup> Includes funding for contract fees.

**DEPARTMENT OF HEALTH AND HUMAN SERVICES  
ADMINISTRATION FOR CHILDREN AND FAMILIES**

**FY 2006 DISCRETIONARY STATE/FORMULA GRANTS**

**PROGRAM: Developmental Disabilities Protection and Advocacy (CFDA #93.630)**

<b>STATE/TERRITORY</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Appropriation</b>	<b>FY 2006 Estimate</b>	<b>Difference +/- 2005</b>
Alabama	\$627,475	622,778	622,785	\$7
Alaska	365,940	365,940	365,940	0
Arizona	579,111	581,737	581,743	6
Arkansas	387,602	384,321	384,326	5
California	3,181,700	3,162,573	3,162,608	35
Colorado	415,010	411,660	411,663	3
Connecticut	378,592	377,613	377,614	1
Delaware	365,940	365,940	365,940	0
District of Columbia	365,940	365,940	365,940	0
Florida	1,745,277	1,731,237	1,731,255	18
Georgia	933,374	919,045	919,055	10
Hawaii	365,940	365,940	365,940	0
Idaho	365,940	365,940	365,940	0
Illinois	1,284,415	1,268,725	1,268,739	14
Indiana	727,760	722,012	722,020	8
Iowa	371,121	369,484	369,486	2
Kansas	365,940	365,940	365,940	0
Kentucky	577,979	572,605	572,612	7
Louisiana	646,343	644,750	644,757	7
Maine	365,940	365,940	365,940	0
Maryland	498,207	491,083	491,089	6
Massachusetts	621,094	610,440	610,447	7
Michigan	1,190,195	1,170,213	1,170,226	13
Minnesota	502,232	495,058	495,063	5
Mississippi	453,210	445,401	445,405	4
Missouri	665,767	658,178	658,186	8
Montana	365,940	365,940	365,940	0
Nebraska	365,940	365,940	365,940	0
Nevada	365,940	365,940	365,940	0
New Hampshire	365,940	365,940	365,940	0
New Jersey	764,947	758,472	758,481	9
New Mexico	365,940	365,940	365,940	0
New York	1,959,198	1,933,163	1,933,185	22
North Carolina	976,006	966,905	966,915	10
North Dakota	365,940	365,940	365,940	0

STATE/TERRITORY	FY 2004 Actual	FY 2005 Appropriation	FY 2006 Estimate	Difference +/- 2005
Ohio	1,369,182	1,352,955	1,352,970	15
Oklahoma	437,177	433,566	433,571	5
Oregon	390,425	388,767	388,770	3
Pennsylvania	1,443,211	1,429,450	1,429,466	16
Rhode Island	365,940	365,940	365,940	0
South Carolina	549,365	541,745	541,750	5
South Dakota	365,940	365,940	365,940	0
Tennessee	732,439	720,876	720,884	8
Texas	2,232,558	2,212,680	2,212,704	24
Utah	365,940	365,940	365,940	0
Vermont	365,940	365,940	365,940	0
Virginia	739,346	734,200	734,209	9
Washington	567,799	561,124	561,131	7
West Virginia	390,425	390,577	390,579	2
Wisconsin	629,285	620,380	620,387	7
Wyoming	365,940	365,940	365,940	0
<b>Subtotal</b>	<b>35,554,747</b>	<b>35,270,693</b>	<b>35,271,001</b>	<b>308</b>
Indian Tribes	195,775	195,775	195,775	0
American Samoa	195,775	195,775	195,775	0
Guam	195,775	195,775	195,775	0
Northern Mariana Islands	195,775	195,775	195,775	0
Puerto Rico	1,114,058	1,096,931	1,096,944	13
Virgin Islands	195,775	195,775	195,775	0
<b>Subtotal</b>	<b>2,092,933</b>	<b>2,075,806</b>	<b>2,075,819</b>	<b>13</b>
<b>Total States/Territories</b>	<b>37,647,680</b>	<b>37,346,499</b>	<b>37,346,820</b>	<b>321</b>
Technical Assistance	764,720	762,173	762,180	7
<b>Subtotal Adjustments</b>	<b>764,720</b>	<b>762,173</b>	<b>762,180</b>	<b>7</b>
<b>TOTAL RESOURCES</b>	<b>\$38,412,400</b>	<b>\$38,108,672</b>	<b>\$38,109,000</b>	<b>\$328</b>

## DEVELOPMENTAL DISABILITIES (PROJECTS OF NATIONAL SIGNIFICANCE)

Authorizing Legislation — Section 163 of the Developmental Disabilities Assistance and Bill of Rights Act.

2004 Enacted	2005 Enacted	2006 Estimate	Increase or Decrease
\$11,562,000	\$11,542,000	\$11,529,000	-\$13,000

2006 Authorization....Such sums as may be appropriated.

### Statement of the Budget Request

The 2006 request of \$11,529,000 for Projects of National Significance will provide funding for family support activities and to evaluate the effectiveness of all ADD activities.

### Program Description

Projects of National Significance is a discretionary program for grants, contracts, or cooperative agreements to public or private nonprofit entities that create opportunities for individuals with developmental disabilities to contribute to, and participate in, all facets of community life. These projects also support the development of national and state policies, including federal interagency initiatives.

The projects focus on the most pressing issues affecting people with developmental disabilities and their families. They allow for local implementation of practical solutions and provide results and information for possible national replication. The Projects of National Significance budget supports technical assistance, research regarding emerging disability issues, and conferences and special meetings. It provides the Administration on Developmental Disabilities with the funds to expand or otherwise improve the opportunities for individuals with developmental disabilities to achieve full independence, productivity and inclusion in American society. Recently, grants were awarded in such areas as childcare, education/early intervention, employment, health, housing, quality assurance and recreation and family support. These projects enhance the lives of individuals with developmental disabilities through the promotion of activities and models designed to enhance their ability to live, work and play in their communities.

Funding for the Projects of National Significance program during the last five years has been as follows:

2001 .....	\$10,915,000
2002 .....	\$11,642,000
2003 .....	\$12,403,000
2004 .....	\$11,562,000

2005 ..... \$11,542,000

Performance Analysis

See the Performance Analysis section under the State Councils on Developmental Disabilities program.

Rationale for the Budget Request

The FY 2006 request is the same as the FY 2005 enacted level. This request will continue to provide grants for family support activities as well as funds to evaluate the effectiveness of all ADD programs.

**Resource and Program Data**  
**Developmental Disabilities Projects of National Significance**

	2004 Actual	2005 Enacted	2006 Estimate
<u>Resource Data:</u>			
Service Grants:			
Formula	\$0	\$0	\$0
Discretionary	8,897,000	8,270,000	8,270,000
Research/Evaluation		500,000	500,000
Demonstration/Development			
Training/Technical Assistance	1,996,000	1,923,000	1,923,000
Program Support <sup>1</sup>	633,000	849,000	836,000
Total, Resources	\$11,526,000	\$11,542,000	\$11,529,000
<u>Program Data:</u>			
Number of Grants	53	53	53
New Starts:			
#	29	32	32
\$	\$6,598,000	\$6,841,000	\$6,841,000
Continuations:			
#	24	21	21
\$	\$2,299,000	1,429,000	\$1,429,000
Contracts:			
#	7	7	7
\$	\$1,999,000	\$2,425,000	\$2,425,000
Interagency Agreements:			
#	2	1	1
\$	\$537,000	\$757,000	\$738,000

<sup>1</sup> Includes funding for information technology support, contract fees, overhead costs, printing costs, and interagency agreements.

## UNIVERSITY CENTERS FOR EXCELLENCE IN DEVELOPMENTAL DISABILITIES

Authorizing Legislation — Section 156 of the Developmental Disabilities Assistance and Bill of Rights Act.

2004 Enacted	2005 Enacted	2006 Estimate	Increase or Decrease
\$26,803,000	\$31,549,000	\$31,548,000	-\$1,000

2006 Authorization....Such sums as may be appropriated.

### Statement of the Budget Request

The 2006 request of \$31,548,000 for the University Centers for Excellence (UCEDDs) program will provide continued operational and administrative support to establish a national network of UCEDD's.

### Program Description

University Centers for Excellence in Developmental Disabilities (UCEDDs) are interdisciplinary education, research and public service units of a university system or are public or not-for-profit entities associated with universities. Grants to establish these UCEDDs were initially made on a competitive basis and the national network now consists of 61 UCEDDs. Awards are made for 5 years. These UCEDDs provide for interdisciplinary training, community services, research, and technical assistance and information/dissemination activities. UCEDDs support activities that address the individual needs of persons with developmental disabilities from birth through old age and address a variety of service issues from prevention to early intervention to supported employment. UCEDDs must provide community services on behalf of persons with developmental disabilities through a variety of mechanisms including clinical services programs, community-based services programs, technical assistance to community services personnel and state agencies, and dissemination of information.

Grant funds are distributed in accordance with the Act in the following order of funding priorities: (1) continuation of existing UCEDDs in an amount up to \$500,000 (NOTE: The level of funding under the FY 2005 budget for each UCEDD would be \$500,000); (2) grants for national training initiatives on critical and emerging needs for individuals with developmental disabilities and their families; and (3) grants to additional UCEDDs or additional grants to UCEDDs for states or populations that are unserved or under served by UCEDDs due to such factors as population, a high concentration of rural or urban areas, or a high concentration of unserved or under served populations.

Funding for the UCEDDs program during the last five years has been as follows:

2001 .....	\$21,800,000
2002 .....	\$24,000,000
2003 .....	\$24,962,000
2004 .....	\$26,803,000
2005 .....	\$31,549,000

#### Performance Analysis

See the Performance Analysis section under the State Councils on Developmental Disabilities program.

#### Rationale for the Budget Request

The 2006 request is the same as the FY 2005 enacted level. This request will continue to provide operational and administrative support to maintain a national network of UCEDDs and build upon current activities.

**Resource and Program Data**  
University Centers for Excellence in Developmental Disabilities

	2004 Actual	2005 Enacted	2006 Estimate
<u>Resource Data:</u>			
Service Grants:			
Formula	\$0	\$0	\$0
Discretionary	\$26,803,000	\$31,000,000	\$31,000,000
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance	367,000	479,000	500,000
Program Support <sup>1</sup>	300,000	70,000	48,000
Total, Resources	\$26,803,000	\$31,549,000	\$31,548,000
<u>Program Data:</u>			
Number of Grants	61	62	62
New Starts:			
#	2	1	0
\$	\$857,000	\$500,000	0
Continuations:			
#	59	61	62
\$	\$25,279,000	\$30,500,000	\$31,000,000
Contracts:			
#	2	2	2
\$	\$666,661	\$549,000	\$548,000
Interagency Agreements:			
#	0	0	0
\$	\$0	\$0	\$0

<sup>1</sup> Includes funding for grant/panel review costs.

## VOTING ACCESS FOR INDIVIDUALS WITH DISABILITIES

Authorizing Legislation – Sections 264 and 292 of the Help America Vote Act.

2004 Enacted	2005 Enacted	2006 Estimate	Increase or Decrease
\$14,912,000	\$14,879,000	\$14,879,000	\$0

2006 Authorization....\$15,000,000 (as requested in the proposed reauthorization of the program).

### Statement of the Budget Request

The 2006 request of \$14,879,000 will provide funding to make payments available to eligible states and territories for carrying out the Voting Access for Individuals with Disabilities grant program.

### Program Description

The Voting Access for Individuals with Disabilities grant program was authorized by the Help America Vote Act (HAVA), P.L. 107-252. HAVA contains three grant programs that will enable a grantee to establish, expand, and improve access to and participation in the election process by individuals with the full range of disabilities. Two of these are formula grants, one to states and territories to improve accessibility in the voting process, the other to state Protection and Advocacy Systems (P&A's) to assist individuals with disabilities in the voting process. Of the funds for P&A's, seven percent was set aside for the third grant program, a discretionary grant program for the provision of training and technical assistance to assist P&A's in FY 2005. Any applicant who meets the eligibility requirements for either formula grant program must receive a payment.

Funding for the Voting Access for Individuals with Disabilities program has been as follows:

2003 .....	\$15,000,000
2004 .....	\$14,912,000
2005 .....	\$14,879,008

### Performance Analysis

No performance measures have been established for the Voting Access for Individuals with Disabilities grant program.

### Rationale for the Budget Request

The FY 2006 request is the same as the FY 2005 enacted level. These funds will continue assisting 113 grantees in: (1) making polling places, including the path of travel, entrances, exits, and voting areas of each polling facility accessible to individuals with disabilities, including the blind and visually impaired, in a manner that provides the same opportunity for access and participation (including privacy and independence) as for other voters; and (2) providing individuals with disabilities and the other individuals described in (1) with information about the accessibility of polling places, including outreach programs to inform the individuals about the availability of accessible polling places and training election officials, poll workers, and election volunteers on how best to promote the access and participation of individuals with disabilities in elections for federal office. The Administration's proposal to reauthorize the program would allow the American Indian Consortium Protection and Advocacy (P&A) System to be eligible for funding on the same basis as state P&A's.

**Resource and Program Data**  
**Voting Access for Individuals with Disabilities**

	2004 Actual	2005 Enacted	2006 Estimate
<u>Resource Data:</u>			
Service Grants:			
Formula	\$14,911,000	\$14,879,000	\$14,879,000
Discretionary			
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support			
Total, Resources	\$14,911,000	\$14,879,000	\$14,879,000
<u>Program Data:</u>			
Number of Grants	113	113	114
New Starts:			
#	113	113	114
\$	\$14,911,000	\$14,879,000	\$14,879,000
Continuations:			
#	0	0	0
\$	\$0	\$0	\$0
Contracts:			
#	0	0	0
\$	\$0	\$0	\$0
Interagency Agreements:			
#	0	0	0
\$	\$0	\$0	\$0

**DEPARTMENT OF HEALTH AND HUMAN SERVICES  
ADMINISTRATION FOR CHILDREN AND FAMILIES**

**FY 2006 DISCRETIONARY STATE/FORMULA GRANTS**

**PROGRAM: Voting Access for Individuals with Disabilities - States (CFDA #93.617)**

<b>STATE/TERRITORY</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Appropriation</b>	<b>FY 2006 Estimate</b>	<b>Difference +/- 2005</b>
Alabama	\$130,082	\$128,596	\$128,596	\$0
Alaska	100,000	100,000	100,000	0
Arizona	153,186	153,942	153,942	0
Arkansas	100,000	100,000	100,000	0
California	987,864	987,918	987,917	-1
Colorado	129,160	128,791	128,791	0
Connecticut	99,606	100,367	100,367	0
Delaware	100,000	100,000	100,000	0
District of Columbia	100,000	100,000	100,000	0
Florida	493,896	496,335	496,335	0
Georgia	242,190	242,122	242,122	0
Hawaii	100,000	100,000	100,000	0
Idaho	100,000	100,000	100,000	0
Illinois	359,757	357,156	357,156	0
Indiana	175,689	174,040	174,040	0
Iowa	86,174	100,000	100,000	0
Kansas	100,000	100,000	100,000	0
Kentucky	121,687	118,395	118,395	0
Louisiana	126,910	125,791	125,791	0
Maine	100,000	100,000	100,000	0
Maryland	156,982	156,570	156,570	0
Massachusetts	191,096	187,479	187,479	0
Michigan	287,933	285,828	285,828	0
Minnesota	145,025	144,433	144,433	0
Mississippi	100,000	100,000	100,000	0
Missouri	164,561	162,874	162,874	0
Montana	100,000	100,000	100,000	0
Nebraska	100,000	100,000	100,000	0
Nevada	100,000	100,000	100,000	0
New Hampshire	100,000	100,000	100,000	0
New Jersey	248,775	246,625	246,625	0
New Mexico	100,000	100,000	100,000	0
New York	559,850	555,556	555,556	0
North Carolina	240,630	239,539	239,538	-1
North Dakota	100,000	100,000	100,000	0

STATE/TERRITORY	FY 2004 Actual	FY 2005 Appropriation	FY 2006 Estimate	Difference +/- 2005
Ohio	328,780	326,742	326,742	0
Oklahoma	100,857	100,000	100,000	0
Oregon	102,637	102,733	102,733	0
Pennsylvania	364,590	361,395	361,394	-1
Rhode Island	100,000	100,000	100,000	0
South Carolina	120,406	118,395	118,395	0
South Dakota	100,000	100,000	100,000	0
Tennessee	169,084	168,564	168,564	0
Texas	603,473	601,834	601,834	0
Utah	100,000	100,000	100,000	0
Vermont	100,000	100,000	100,000	0
Virginia	212,254	211,785	211,784	-1
Washington	175,359	175,675	175,674	-1
West Virginia	100,000	100,000	100,000	0
Wisconsin	157,941	156,895	156,895	0
Wyoming	100,000	100,000	100,000	0
<b>Subtotal</b>	<b>9,536,434</b>	<b>9,516,375</b>	<b>9,516,370</b>	<b>-5</b>
American Samoa	100,000	100,000	100,000	0
Guam	100,000	100,000	100,000	0
Puerto Rico	104,566	102,963	102,963	0
Virgin Islands	100,000	100,000	100,000	0
<b>Subtotal</b>	<b>404,566</b>	<b>402,963</b>	<b>402,963</b>	<b>0</b>
<b>Total States/Territories</b>	<b>9,941,000</b>	<b>9,919,338</b>	<b>9,919,333</b>	<b>-5</b>
<b>TOTAL RESOURCES</b>	<b>\$9,941,000</b>	<b>\$9,919,338</b>	<b>\$9,919,333</b>	<b>-\$5</b>

**DEPARTMENT OF HEALTH AND HUMAN SERVICES  
ADMINISTRATION FOR CHILDREN AND FAMILIES**

**FY 2006 DISCRETIONARY STATE/FORMULA GRANTS**

**PROGRAM: Voting Access for Individuals with Disabilities - P & A (CFDA #93.618)**

<b>STATE/TERRITORY</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Appropriation</b>	<b>FY 2006 Estimate</b>	<b>Difference +/- 2005</b>
Alabama	\$70,000	\$70,000	\$70,000	\$0
Alaska	70,000	70,000	70,000	0
Arizona	70,000	70,000	70,000	0
Arkansas	70,000	70,000	70,000	0
California	350,789	349,292	349,292	0
Colorado	70,000	70,000	70,000	0
Connecticut	70,000	70,000	70,000	0
Delaware	70,000	70,000	70,000	0
District of Columbia	70,000	70,000	70,000	0
Florida	166,954	167,528	167,528	0
Georgia	85,510	85,488	85,488	0
Hawaii	70,000	70,000	70,000	0
Idaho	70,000	70,000	70,000	0
Illinois	125,877	124,555	124,555	0
Indiana	70,000	70,000	70,000	0
Iowa	70,000	70,000	70,000	0
Kansas	70,000	70,000	70,000	0
Kentucky	70,000	70,000	70,000	0
Louisiana	70,000	70,000	70,000	0
Maine	70,000	70,000	70,000	0
Maryland	70,000	70,000	70,000	0
Massachusetts	70,000	70,000	70,000	0
Michigan	100,394	99,223	99,222	-1
Minnesota	70,000	70,000	70,000	0
Mississippi	70,000	70,000	70,000	0
Missouri	70,000	70,000	70,000	0
Montana	70,000	70,000	70,000	0
Nebraska	70,000	70,000	70,000	0
Nevada	70,000	70,000	70,000	0
New Hampshire	70,000	70,000	70,000	0
New Jersey	85,809	85,032	85,032	0
New Mexico	70,000	70,000	70,000	0
New York	191,378	188,898	188,898	0
North Carolina	83,112	82,757	82,757	0
North Dakota	70,000	70,000	70,000	0

STATE/TERRITORY	FY 2004 Actual	FY 2005 Appropriation	FY 2006 Estimate	Difference +/- 2005
Ohio	114,089	112,568	112,568	0
Oklahoma	70,000	70,000	70,000	0
Oregon	70,000	70,000	70,000	0
Pennsylvania	123,220	121,720	121,719	-1
Rhode Island	70,000	70,000	70,000	0
South Carolina	70,000	70,000	70,000	0
South Dakota	70,000	70,000	70,000	0
Tennessee	70,000	70,000	70,000	0
Texas	217,570	217,724	217,724	0
Utah	70,000	70,000	70,000	0
Vermont	70,000	70,000	70,000	0
Virginia	72,863	72,708	72,707	-1
Washington	70,000	70,000	70,000	0
West Virginia	70,000	70,000	70,000	0
Wisconsin	70,000	70,000	70,000	0
Wyoming	70,000	70,000	70,000	0
<b>Subtotal</b>	<b>4,447,565</b>	<b>4,437,493</b>	<b>4,437,490</b>	<b>-3</b>
Indian Tribes	0	0	0	0
American Samoa	35,000	35,000	35,000	0
Guam	35,000	35,000	35,000	0
Puerto Rico	70,000	70,000	70,000	0
Virgin Islands	35,000	35,000	35,000	0
<b>Subtotal</b>	<b>175,000</b>	<b>175,000</b>	<b>175,000</b>	<b>0</b>
<b>Total States/Territories</b>	<b>4,622,565</b>	<b>4,612,493</b>	<b>4,612,490</b>	<b>-3</b>
Technical Assistance	347,935	347,177	347,177	0
<b>Subtotal Adjustments</b>	<b>347,935</b>	<b>347,177</b>	<b>347,177</b>	<b>0</b>
<b>TOTAL RESOURCES</b>	<b>\$4,970,500</b>	<b>\$4,959,670</b>	<b>\$4,959,667</b>	<b>-\$3</b>

## NATIVE AMERICAN PROGRAMS

Authorizing Legislation – Legislation to reauthorize section 816 of the Native American Programs Act of 1974 is pending Congressional action.

2004 Enacted	2005 Enacted	2006 Estimate	Increase or Decrease
\$45,157,000	\$44,786,000	\$44,780,000	-\$6,000

2006 Authorization....Such sums as may be appropriated.

### Statement of the Budget Request

The 2006 request of \$44,780,000 for Native American Programs will meet the critical needs of Native American children and families by providing competitive community-based project funding for social and economic development activities.

### Program Description

The programs authorized under the Native American Programs Act, promote the goal of social and economic self-sufficiency by serving all Native Americans, including over 556 federally recognized Tribes, 60 State recognized Tribes and all Indian and Alaska Native organizations, Native Hawaiian communities, and Native populations throughout the Pacific basin. The Native American Program assists Tribal and Village governments, Native American institutions and organizations in their efforts to support and develop stable, diversified local economies. Competitive grant project funding is leverage by Tribes and non-profit organizations to develop and implement sustainable community-based social and economic programs and services that will reduce future generational dependency on public funds. The Native American Programs Act provides project funding for:

- training and services that support and assist Native Americans with disabilities, the elderly, at risk youth, and that promote healthy family relationships and lifestyles;
- promoting infrastructure and business activities, professional capacity building skills, training, entrepreneurship, and financial literacy that will support the development of a private sector economy to create employment and educational options and opportunities for native people;
- encouraging, promoting and implementing the development of environmental laws, codes and ordinances, training and enforcement programs that will support native communities in the management of natural resources; and
- preserving native languages.

Funding for the Native American Programs during the last five years has been as follows:

2001 .....	\$45,989,000
2002 .....	\$45,826,000
2003.....	\$45,457,000
2004.....	\$45,157,000
2005 .....	\$44,786,000

### Performance Analysis

Until recently ANA did not have the capacity or systems in place to track performance-based indicators, such as jobs, project outcomes and community impacts. In FY 2003 ANA began to automate its data collection processes, and develop an Impact Evaluation tool. The Native American program now has a data collection system in place that provides information on the effectiveness of training and technical assistance and the community impact of funded grant projects. In FY 2004, the Native American Program streamlined its training and technical assistance, added project development components, standardized and implemented project impact indicators for all funded grantees, and began to assess its grant portfolio using the Impact Evaluation tool.

In FY 2004 the Native American program conducted an impact evaluation pilot and reviewed twenty active projects in their second and third year of performance. From these twenty projects, the Native American Program documented 133 partnerships and collaborations, the creation of 334 additional jobs, the generation of business and program revenue of over \$12 million, and the leveraging of funds over the required non-federal share of approximately \$5 million. There is one performance measure, to increase the number of jobs created or retained in Native communities through the delivery of capacity building resources, partnerships, and the leveraging of limited resources. Baseline data are being developed.

### Rationale for the Budget Request

The FY 2006 request is the same as the FY 2005 enacted level. These funds will be used to continue to support activities that cover a wide range of community-based social and economic development projects that emphasize self-sufficiency; to ensure the preservation and enhancement of Native American languages; and to enable tribes to plan, develop and implement environmental programs and laws.

**Resource and Program Data**  
**Native American Programs**

	2004 Actual	2005 Enacted	2006 Estimate
<u>Resource Data:</u>			
Service Grants:			
Formula	\$0	\$0	\$0
Discretionary	38,442,660	38,135,000	38,135,000
Research/Evaluation	183,000	185,000	185,000
Demonstration/Development			
Training/Technical Assistance	4,197,917	4,164,000	4,164,000
Program Support <sup>1</sup>	2,330,423	2,302,000	2,296,000
Total, Resources	\$45,154,000	\$44,786,000	\$44,780,000
<u>Program Data:</u>			
Number of Grants	212	202	204
New Starts:			
#	130	128	129
\$	\$23,976,349	\$24,527,000	\$24,327,000
Continuations:			
#	82	74	75
\$	\$13,960,651	\$13,930,000	\$13,960,000
Contracts:			
#	6	5	5
\$	\$5,814,000	\$5,005,000	\$5,153,000
Interagency Agreements:			
#	2	3	3
\$	\$1,403,000	\$1,324,000	\$1,340,000

<sup>1</sup> Includes funding for application processing, grant/panel reviews, and contractor fees.

## SOCIAL SERVICES RESEARCH AND DEMONSTRATION

Authorizing Legislation – Section 1110 of the Social Security Act and Section 241 of the Public Health Service Act.

	2004 Enacted	2005 Enacted	2006 Estimate	Increase or Decrease
Budget Authority	\$13,168,000	\$26,012,000	\$0	-\$26,012,000
PHS Evaluation Funds	6,000,000	6,000,000	6,000,000	0
Total Program Level	\$19,168,000	\$32,012,000	\$6,000,000	-\$26,012,000

2006 Authorization....Such sums as may be appropriated.

### Statement of the Budget Request

The FY 2006 budget request of \$6,000,000 for Social Services Research and Demonstration to be funded through PHS Evaluation Funds will provide funding to support cutting-edge research and evaluation projects in areas of critical national interest.

### Program Description

Social Services Research and Demonstration funds support research and evaluation efforts that address the goals of: 1) increased stability and economic independence for American families; 2) improved healthy development of children and youth; and 3) services that are more effective, cost less, and respond better to customer needs.

Projects are conducted through grants, contracts, and cooperative agreements. Evaluation results, policy implications, and data from projects are disseminated to other Federal agencies, states, Congress, researchers and others through publications (including final reports and information memoranda), the Internet, conferences, and workshops. For example, over the last several years, evaluations and projects were funded exploring topics such as: welfare-to-work strategies for the hard-to-employ; programs to strengthen family relationships and promote healthy marriage related to the family formation goals of PRWORA; and continuing state welfare reform efforts.

Funding for Social Services Research and Demonstration during the past five years is as follows:

2001 .....	\$38,096,000
2002 .....	\$30,918,000
2003 .....	\$34,749,000
2004 .....	\$19,168,000

2005 ..... \$32,012,000

### Performance Analysis

No performance measures have been established for Social Services Research and Demonstration.

### Rationale for the Budget Request

The FY 2006 budget request for Social Services Research and Demonstration is \$6,000,000, to be funded entirely with PHS Evaluation Funds as authorized in section 241 of the Public Health Service Act. This request assumes separate full funding for research and evaluation activities specified and pre-appropriated in the proposed reauthorization of the Temporary Assistance for Needy Families (TANF) program and related provisions of the Personal Responsibility and Work Opportunity Reconciliation Act (PRWORA).

**Resource and Program Data**  
**Social Services Research and Demonstration**

	2004 Actual	2005 Enacted	2006 Estimate
<u>Resource Data:</u>			
Service Grants:			
Formula			
Discretionary			
Research/Evaluation <sup>1</sup>	\$13,104,560	\$25,174,000	\$5,175,000
Demonstration/Development	3,148,500	3,496,000	500,000
Training/Technical Assistance	1,165,995	1,771,000	200,000
Program Support <sup>2</sup>	1,250,945	1,571,000	125,000
Total, Resources	\$18,670,000	\$32,012,000	\$6,000,000
<u>Program Data:</u>			
Number of Grants	17	120	3
New Starts:			
#	10	120	2
\$	\$5,344,000	\$21,000,000	\$300,000
Continuations:			
#	7	0	1
\$	\$1,500,000	\$0	\$200,000
Contracts:			
#	12	10	3
\$	\$11,036,000	\$10,669,000	\$5,375,000
Interagency Agreements:			
#	7	4	3
\$	\$790,000	\$343,000	\$125,000

<sup>1</sup> Congressional earmarks account for \$12,670,000 of the FY 2004 appropriated funds and for \$26,012,000 in FY 2005.

<sup>2</sup> Includes funding for information technology support, contract processing fees, conference fees and printing costs.

## COMPASSION CAPITAL FUND

Authorizing Legislation – Section 1110 of the Social Security Act.

2004 Enacted	2005 Enacted	2006 Estimate	Increase or Decrease
\$47,702,000	\$54,549,000	\$100,000,000	+\$45,451,000

2006 Authorization....\$100,000,000.

### Statement of the Budget Request

The FY 2006 budget request of \$100,000,000 for the Compassion Capital Fund will help faith-based and community organizations increase their effectiveness and enhance their ability to provide social services to those most in need.

### Program Description

The Compassion Capital Fund, created in 2002 is a key component of the President's faith-based initiative. The goal of the Compassion Capital Fund (CCF) is to help grassroots faith-based and community organizations maximize their social impact as they provide services to those most in need. The CCF currently administers two discretionary grant programs:

- The CCF Demonstration program provides funding for intermediary organizations in well-defined geographic locations with experience in providing training and technical assistance to smaller faith and community-based organizations in their communities. These intermediary organizations serve as a bridge between the Federal government and the grassroots faith-based and community organizations that the CCF Demonstration program is designed to assist. Intermediary organizations provide two services within their communities: (1) capacity-building training and technical assistance to faith-based and community organizations; and (2) financial support--through sub-awards--to some subset of the organizations receiving training and technical assistance. These capacity-building activities are designed to increase an organization's sustainability and effectiveness, enhance its ability to provide social services, diversify its funding sources, and create collaborations to better serve those most in need.
- The CCF Targeted Capacity Building program provides funding for grassroots faith-based and community organizations that address the needs of distressed communities. CCF Targeted Capacity Building program funds capacity-building activities that produce measurable impact resulting in more sustainable organizations. By addressing issues that are critical to the long-term viability of

the organization, non-profits are better prepared and positioned to understand and meet the needs of the communities they serve.

Funding for the Compassion Capital Fund during the past four years has been as follows:

2002 .....	\$30,000,000
2003 .....	\$34,773,000
2004 .....	\$47,702,000
2005 .....	\$54,549,000

#### Performance Analysis

A two-year evaluation of the Compassion Capital Fund to be completed by September 2006, will examine the services provided by intermediaries and provide an assessment of the effects of these services on the improvement of organizational capacity of faith-based and community organizations. Findings from this evaluation will allow the Administration for Children and Families to refine or enhance administration of the Compassion Capital Fund in order to better serve faith-based and community organizations and, ultimately, the families, individuals, and communities they serve.

#### Rationale for the Budget Request

The FY 2006 budget request for the Compassion Capital Fund is \$100,000,000, an increase of \$45,451,000 over the FY 2005 enacted level. This request fulfills the President's commitment to provide sufficient funding for the faith-based and community organizations. The additional funds will support 40 more intermediary organizations serving grassroots faith-based and community organizations nationwide under the Demonstration program and 100 more faith and community-based organizations under the Targeted Capacity Building program.

**Resource and Program Data**  
**Compassion Capital Fund**

	2004 Actual	2005 Enacted	2006 Estimate
<u>Resource Data:</u>			
Service Grants:			
Formula	\$0	\$0	\$0
Discretionary	0	0	0
Research/Evaluation	506,000	1,518,000	0
Demonstration/Development	43,157,595	49,275,958	96,151,551
Training/Technical Assistance	122,096	920,281	1,062,600
Program Support <sup>1</sup>	3,916,309	2,834,761	2,785,849
Total, Resources	\$47,702,000	\$54,549,000	\$100,000,000
<u>Program Data:</u>			
Number of Grants	148	164	304
New Starts:			
#	117	140	250
\$	11,975,564	33,000,000	59,323,140
Continuations:			
#	31	24	54
\$	31,182,031	16,275,958	36,828,411
Contracts:			
#	7	3	3
\$	4,234,460	4,729,413	3,322,534
Interagency Agreements:			
#	2	2	2
\$	307,448	543,629	525,915

<sup>1</sup> This includes funding for information technology support, grant/panel reviews and printing costs.

## COMMUNITY SERVICES BLOCK GRANT

Authorizing Legislation – Authority expired on September 30, 2003. The Administration is no longer seeking reauthorization.

2004 Enacted	2005 Enacted	2006 Estimate	Increase or Decrease
\$641,935,000	\$636,793,000	\$0	-\$636,793,000

2006 Authorization....Such sums as may be appropriated.

### Statement of the Budget Request

The Administration is proposing to consolidate the Community Services Block Grant program into the Strengthening America's Communities Grant program in the Commerce Department.

### Program Description

The Community Services Block Grant program provides grants to states, territories and Indian Tribes to provide services and activities to reduce poverty, including services to address employment, education, better use of available income, housing assistance, nutrition, energy, emergency services, health, and substance abuse needs. Each state submits an annual application and certifies that the state agrees to provide: (1) a range of services and activities having a measurable and potentially major impact on causes of poverty in communities where poverty is an acute problem; and (2) activities designed to assist low-income participants, including the elderly, to become self-sufficient.

Allocations are based on relative percentages of 1981 funding levels under Section 221 of the Economic Opportunity Act of 1964 as amended. The Community Services Block Grant Act requires states to pass through 90 percent of the Federal funds allocated to eligible entities, which in most cases are Community Action Agencies.

Funding for the Community Services Block Grant during the past five years has been as follows:

2001 .....	\$599,991,000
2002 .....	\$649,967,000
2003 .....	\$645,762,000
2004 .....	\$641,935,000
2005 .....	\$636,793,000

### Performance Analysis

The Community Services Block Grant program received a PART rating in 2005 of Results Not Demonstrated. The Administration is proposing to consolidate this program into a flexible grant program.

### Rationale for the Budget Request

The FY 2006 budget does not request funds for the Community Services Block Grant program. The CSBG program has been unable to demonstrate results as noted in its previous PART assessment. The Administration proposes to focus economic and community development activities through a more targeted and unified program to be administered by the Department of Commerce.

Resource and Program Data  
Community Services Block Grant

	2004 Actual	2005 Enacted	2006 Estimate
<u>Resource Data:</u>			
Service Grants:			
Formula	\$631,794,718	\$626,723,065	\$0
Discretionary			
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance	8,278,621	7,911,845	
Program Support <sup>1</sup>	1,837,661	2,158,090	
Total, Resources	\$641,911,000	\$636,793,000	\$0
<u>Program Data:</u>			
Number of Grants	154	157	
New Starts:			
#	135	123	
\$	637,435,716	626,873,064	
Continuations:			
#	19	34	
\$	1,574,270	6,190,270	
Contracts:			
#	8	7	
\$	1,432,105	2,060,366	
Interagency Agreements:			
#	6	3	
\$	309,745	166,300	

<sup>1</sup> This includes funding for information technology support, grant/panel reviews, salaries and benefits and associated overhead, printing costs and travel.

**DEPARTMENT OF HEALTH AND HUMAN SERVICES  
ADMINISTRATION FOR CHILDREN AND FAMILIES**

**FY 2006 DISCRETIONARY STATE/FORMULA GRANTS**

**PROGRAM: Community Services Block Grant (CFDA #93.569)**

<b>STATE/TERRITORY</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Appropriation</b>	<b>FY 2006 Estimate</b>	<b>Difference +/- 2005</b>
Alabama	\$11,715,356	\$11,620,281	n/a	n/a
Alaska	2,471,636	2,454,467	n/a	n/a
Arizona	5,216,303	5,173,970	n/a	n/a
Arkansas	8,687,015	8,616,516	n/a	n/a
California	56,962,090	56,499,724	n/a	n/a
Colorado	5,549,013	5,503,980	n/a	n/a
Connecticut	7,706,223	7,643,684	n/a	n/a
Delaware	3,380,125	3,356,645	n/a	n/a
District of Columbia	10,496,303	10,411,120	n/a	n/a
Florida	18,568,039	18,417,350	n/a	n/a
Georgia	17,185,183	17,045,717	n/a	n/a
Hawaii	3,380,125	3,356,645	n/a	n/a
Idaho	3,321,263	3,298,193	n/a	n/a
Illinois	30,179,155	29,934,237	n/a	n/a
Indiana	9,302,295	9,226,803	n/a	n/a
Iowa	6,914,279	6,858,167	n/a	n/a
Kansas	5,214,646	5,172,327	n/a	n/a
Kentucky	10,770,437	10,683,030	n/a	n/a
Louisiana	14,998,199	14,876,482	n/a	n/a
Maine	3,377,090	3,353,631	n/a	n/a
Maryland	8,766,210	8,695,068	n/a	n/a
Massachusetts	15,924,164	15,794,932	n/a	n/a
Michigan	23,600,956	23,409,423	n/a	n/a
Minnesota	7,687,948	7,625,557	n/a	n/a
Mississippi	10,161,249	10,078,786	n/a	n/a
Missouri	17,678,625	17,535,155	n/a	n/a
Montana	3,094,488	3,072,991	n/a	n/a
Nebraska	4,453,161	4,417,022	n/a	n/a
Nevada	3,380,125	3,356,645	n/a	n/a
New Hampshire	3,380,125	3,356,645	n/a	n/a
New Jersey	17,480,520	17,338,658	n/a	n/a
New Mexico	3,586,083	3,556,981	n/a	n/a
New York	55,435,913	54,986,026	n/a	n/a
North Carolina	16,751,621	16,615,675	n/a	n/a
North Dakota	3,166,465	3,144,469	n/a	n/a

STATE/TERRITORY	FY 2004 Actual	FY 2005 Appropriation	FY 2006 Estimate	Difference +/- 2005
Ohio	24,903,590	24,701,486	n/a	n/a
Oklahoma	7,972,917	7,908,213	n/a	n/a
Oregon	5,091,406	5,050,087	n/a	n/a
Pennsylvania	27,047,930	26,828,424	n/a	n/a
Rhode Island	3,531,635	3,502,974	n/a	n/a
South Carolina	9,826,196	9,746,452	n/a	n/a
South Dakota	3,007,696	2,959,842	n/a	n/a
Tennessee	12,585,816	12,483,676	n/a	n/a
Texas	30,763,975	30,514,311	n/a	n/a
Utah	3,303,193	3,280,248	n/a	n/a
Vermont	3,380,125	3,356,645	n/a	n/a
Virginia	10,228,260	10,145,253	n/a	n/a
Washington	7,493,972	7,433,155	n/a	n/a
West Virginia	7,151,863	7,093,822	n/a	n/a
Wisconsin	7,773,234	7,710,151	n/a	n/a
Wyoming	3,380,125	3,356,645	n/a	n/a
<b>Subtotal</b>	<b>597,384,361</b>	<b>592,558,386</b>	<b>0</b>	<b>0</b>
Tribes	4,116,323	4,112,120	n/a	n/a
American Samoa	878,722	872,618	n/a	n/a
Guam	831,642	825,865	n/a	n/a
Northern Mariana Islands	520,984	517,365	n/a	n/a
Puerto Rico	26,913,909	26,695,490	n/a	n/a
Virgin Islands	1,148,777	1,140,797	n/a	n/a
<b>Subtotal</b>	<b>34,410,357</b>	<b>34,164,255</b>	<b>0</b>	<b>0</b>
<b>Total States/Territories</b>	<b>631,794,718</b>	<b>626,722,641</b>	<b>0</b>	<b>0</b>
Discretionary Funds	1,837,908	2,158,090	n/a	n/a
Training/Technical Assistance	8,278,621	7,911,845	n/a	n/a
<b>Subtotal adjustments</b>	<b>10,116,529</b>	<b>10,069,935</b>	<b>0</b>	<b>0</b>
<b>TOTAL RESOURCES</b>	<b>\$641,911,247</b>	<b>\$636,792,576</b>	<b>\$0</b>	<b>\$0</b>

## COMMUNITY SERVICES DISCRETIONARY ACTIVITIES

Authorizing Legislation – Authority expired on September 30, 2003. The Administration is no longer seeking reauthorization.

	2004 Enacted	2005 Enacted	2006 Estimate	Increase or Decrease
Community Economic Development	\$26,906,000	\$27,295,000	\$0	-\$27,295,000
Rural Community Facilities	7,184,000	7,241,000	0	-\$7,241,000
Total, B.A.	\$34,090,000	\$34,536,000	\$0	-\$34,536,000

2006 Authorization....Such sums as may be appropriated.

### Statement of the Budget Request

The Administration is proposing to consolidate the Community Economic Development and the Rural Community Facilities programs into the Strengthening America's Communities Grant program in the Commerce Department.

### Program Description

Community Services discretionary grants are provided to private, locally-initiated community development corporations which sponsor enterprises providing employment, training, and business development opportunities for low-income residents; to public and private non-profit agencies for activities benefiting migrant and seasonal farm workers; and to public and private organizations to carry out programs in rural housing and community facilities development.

Funding for the Community Services Discretionary Activities during the past five years has been as follows:

2001 .....	\$29,855,000
2002 .....	\$33,976,000
2003 .....	\$34,825,000
2004 .....	\$34,090,000
2005 .....	\$34,536,000

### Performance Analysis

No performance measures have been established for the Community Services Discretionary programs.

### Rationale for the Budget Request

The FY 2006 budget does not request funds for the Community Services Discretionary Activities. The Administration proposes to focus economic and community development activities through a more targeted and unified program to be administered by the Department of Commerce.

Resource and Program Data  
Community Economic Development

	2004 Actual	2005 Enacted	2006 Estimate
<u>Resource Data:</u>			
Service Grants:			
Formula	\$0	\$0	\$0
Discretionary	25,529,831	24,786,478	
Research/Evaluation	230,598	193,000	
Demonstration/Development	116,496	157,000	
Training/Technical Assistance	269,060	272,949	
Program Support <sup>1</sup>	760,015	1,885,573	
Total, Resources	\$26,906,000	\$27,295,000	\$ 0
<u>Program Data:</u>			
Number of Grants	60	39	
New Starts:			
#	48	24	
\$	20,488,900	16,035,478	
Continuations:			
#	12	15	
\$	5,309,991	9,023,949	
Contracts:			
#	5	7	
\$	806,909	1,740,573	
Interagency Agreements:			
#	1	2	
\$	300,200	495,000	

<sup>1</sup> This includes funding for information technology support, grant/panel reviews, IAAs and printing costs.

Resource and Program Data  
Rural Community Facilities

	2004 Actual	2005 Enacted	2006 Estimate
<u>Resource Data:</u>			
Service Grants:			
Formula	\$0	\$0	\$0
Discretionary	7,151,161	7,014,000	
Research/Evaluation		140,000	
Demonstration/Development			
Training/Technical Assistance			
Program Support <sup>1</sup>	32,839	87,000	
Total, Resources	\$7,184,000	\$7,241,000	\$0
<u>Program Data:</u>			
Number of Grants	8	8	
New Starts:			
#	0	8	
\$	0	7,014,000	
Continuations:			
#	8	0	
\$	7,151,161	0	
Contracts:			
#	1	2	
\$	9,639	204,500	
Interagency Agreements:			
#	2	2	
\$	23,200	22,500	

<sup>1</sup> This includes funding for information technology support, grant/panel reviews and printing costs.

## JOB OPPORTUNITIES FOR LOW-INCOME INDIVIDUALS (JOLI)

Authorizing Legislation – Section 505 of the Family Support Act of 1998 and Section 112 of the Personal Responsibility and Work Opportunity Reconciliation Act 1996.

2004 Enacted	2005 Enacted	2006 Estimate	Increase or Decrease
\$5,432,000	\$5,436,000	\$0	-\$5,436,000

2006 Authorization....\$25,000,000.

### Statement of the Budget Request

The Administration is not requesting funding for the Job Opportunities for Low-Income Individuals program.

### Program Description

The Job Opportunities for Low-Income Individuals (JOLI) program provides grants on a competitive basis to non-profit organizations to create new employment and business opportunities for TANF recipients, and other low-income individuals through projects that include self-employment and micro-enterprise, expansion of existing businesses, new business ventures and strategies of developing or creating new jobs or employment opportunities.

Funding for the Job Opportunities for Low-Income Individuals program during the past five years has been as follows:

2001 .....	\$5,500,000
2002 .....	\$5,500,000
2003 .....	\$5,464,000
2004 .....	\$5,432,000
2005 .....	\$5,436,000

### Performance Analysis

No performance measures have been established for the Job Opportunities for Low-Income Individuals program.

### Rationale for the Budget Request

The FY 2006 request for the Job Opportunities for Low-Income Individuals (JOLI) program is zero. This program duplicates activities that can be funded by states under the TANF program and the Strengthening America's Communities Grant program in the Commerce Department.

**Resource and Program Data**  
**Job Opportunities for Low-Income Individuals (JOLI)**

	2004 Actual	2005 Enacted	2006 Estimate
<u>Resource Data:</u>			
Service Grants:			
Formula	\$0	\$0	\$0
Discretionary	4,976,168	4,936,160	
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance	148,755	149,001	
Program Support <sup>1</sup>	307,077	350,839	
Total, Resources	\$5,432,000	\$5,436,000	\$0
<u>Program Data:</u>			
Number of Grants	12	10	
New Starts:			
#	12	10	
\$	4,976,168	4,936,160	
Continuations:			
#	0	0	
\$	0	0	
Contracts:			
#	3	2	
\$	405,832	477,340	
Interagency Agreements:			
#	1	2	
\$	50,000	22,500	

<sup>1</sup> This includes funding for information technology support, grant/panel reviews and printing costs.

## NATIONAL YOUTH SPORTS

Authorizing Legislation – Authority expired on September 30, 2003. The Administration is no longer seeking reauthorization.

2004 Enacted	2005 Enacted	2006 Estimate	Increase or Decrease
\$17,894,000	\$17,856,000	\$0	-\$17,856,000

2006 Authorization.... Such sums as may be appropriated.

### Statement of the Budget Request

The Administration is not requesting funding for the National Youth Sports program.

### Program Description

The National Youth Sports program issues a grant to an eligible service provider to administer national or regional programs to provide instructional activities for low-income youth.

Funding for the National Youth Sports program during the last five years has been as follows:

2001 .....	\$16,000,000
2002 .....	\$17,000,000
2003 .....	\$16,890,000
2004 .....	\$17,894,000
2005 .....	\$17,856,000

### Performance Analysis

No performance measures have been established for the National Youth Sports program.

### Rationale for the Budget Request

The 2006 request for the National Youth Sports program is zero. Similar programs can be funded under the Social Services Block Grant.

**Resource and Program Data**  
**National Youth Sports**

	2004 Actual	2005 Enacted	2006 Estimate
<u>Resource Data:</u>			
Service Grants:			
Formula	\$0	\$0	\$0
Discretionary	17,894,000	17,856,000	
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support			
Total, Resources	\$17,894,000	\$17,856,000	\$0
<u>Program Data:</u>			
Number of Grants	1	1	
New Starts:			
#	0	0	
\$	0	0	
Continuations:			
#	1	1	
\$	17,894,000	17,856,000	
Contracts:			
#	0	0	
\$	0	0	
Interagency Agreements:			
#	0	0	
\$	0	0	

## COMMUNITY FOOD AND NUTRITION

Authorizing Legislation – Authority expired on September 30, 2003. The Administration is no longer seeking reauthorization.

2004 Enacted	2005 Enacted	2006 Estimate	Increase or Decrease
\$7,238,000	\$7,180,000	\$0	-\$7,180,000

2006 Authorization....Such sums as may be appropriated.

### Statement of the Budget Request

The Administration is not requesting funding for the Community Food and Nutrition program.

### Program Description

The Community Food and Nutrition program provides grants to public and private agencies at the local and State level to: (1) coordinate existing food assistance resources; (2) assist in identifying sponsors of child nutrition programs and initiate new programs in under-served and unserved areas; and (3) develop innovative approaches at the State and local level to meet the nutrition needs of low-income people.

The authorizing legislation mandates that 60 percent of the amount appropriated, up to \$6,000,000, is to be allocated to States for statewide programs and 40 percent is to be awarded on a competitive basis. Under current law, amounts appropriated in excess of \$6,000,000 are allotted as followed: (1) 40 percent of such excess is to be allotted to eligible agencies for statewide grants; (2) 40 percent of such excess is to be awarded on a competitive basis for local and statewide programs; and (3) 20 percent of such excess is to be awarded on a competitive basis for nationwide programs, including programs benefiting Native Americans and migrant farm workers.

Funding for the Community Food and Nutrition program during the past five years has been as follows:

2001 .....	\$6,314,000
2002 .....	\$7,312,000
2003 .....	\$7,281,000
2004 .....	\$7,238,000
2005 .....	\$7,180,000

### Performance Analysis

No performance measures have been established for the Community Food and Nutrition program.

### Rationale for the Budget Request

The 2006 request for the Community Food and Nutrition program is zero. States currently receive similar assistance through programs administered by the Department of Agriculture's Food and Nutrition Service.

Resource and Program Data  
Community Food and Nutrition

	2004 Actual	2005 Enacted	2006 Estimate
<u>Resource Data:</u>			
Service Grants:			
Formula	4,095,217	\$4,072,000	\$0
Discretionary	2,539,773	2,556,203	
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support <sup>1</sup>	553,010	551,797	
Total, Resources	\$7,188,000	\$7,180,000	\$0
<u>Program Data:</u>			
Number of Grants	106	104	
New Starts:			
#	105	104	
\$	6,387,382	6,628,203	
Continuations:			
#	1	0	
\$	247,608	0	
Contracts:			
#	3	1	
\$	513,010	381,797	
Interagency Agreements:			
#	1	2	
\$	40,000	170,000	

<sup>1</sup> This includes funding for information technology support, grant/panel reviews and printing costs.

**DEPARTMENT OF HEALTH AND HUMAN SERVICES  
ADMINISTRATION FOR CHILDREN AND FAMILIES**

**FY 2006 DISCRETIONARY STATE/FORMULA GRANTS**

**PROGRAM: Community Food and Nutrition (CFDA #93.571)**

<b>STATE/TERRITORY</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Appropriation</b>	<b>FY 2006 Estimate</b>	<b>Difference +/- 2005</b>
Alabama	\$72,381	\$68,956	n/a	n/a
Alaska	15,000	15,000	n/a	n/a
Arizona	80,858	77,032	n/a	n/a
Arkansas	56,624	53,944	n/a	n/a
California	541,801	516,161	n/a	n/a
Colorado	54,119	51,558	n/a	n/a
Connecticut	33,878	32,275	n/a	n/a
Delaware	15,000	15,000	n/a	n/a
District of Columbia	15,000	15,000	n/a	n/a
Florida	230,896	219,968	n/a	n/a
Georgia	105,290	100,307	n/a	n/a
Hawaii	15,399	15,000	n/a	n/a
Idaho	16,953	16,151	n/a	n/a
Illinois	189,407	180,443	n/a	n/a
Indiana	66,363	63,222	n/a	n/a
Iowa	31,185	29,709	n/a	n/a
Kansas	31,967	30,454	n/a	n/a
Kentucky	63,566	60,557	n/a	n/a
Louisiana	83,608	79,652	n/a	n/a
Maine	19,233	18,322	n/a	n/a
Maryland	49,033	46,712	n/a	n/a
Massachusetts	77,759	74,079	n/a	n/a
Michigan	140,091	133,462	n/a	n/a
Minnesota	42,242	40,243	n/a	n/a
Mississippi	54,062	51,504	n/a	n/a
Missouri	65,308	62,217	n/a	n/a
Montana	15,000	15,000	n/a	n/a
Nebraska	20,109	19,157	n/a	n/a
Nevada	22,331	21,275	n/a	n/a
New Hampshire	15,000	15,000	n/a	n/a
New Jersey	86,660	82,559	n/a	n/a
New Mexico	35,677	33,989	n/a	n/a
New York	307,318	292,774	n/a	n/a
North Carolina	134,261	127,907	n/a	n/a
North Dakota	15,000	15,000	n/a	n/a

STATE/TERRITORY	FY 2004 Actual	FY 2005 Appropriation	FY 2006 Estimate	Difference +/- 2005
Ohio	132,839	126,552	n/a	n/a
Oklahoma	54,223	51,656	n/a	n/a
Oregon	47,714	45,456	n/a	n/a
Pennsylvania	137,511	131,003	n/a	n/a
Rhode Island	15,000	15,000	n/a	n/a
South Carolina	65,892	62,774	n/a	n/a
South Dakota	15,000	15,000	n/a	n/a
Tennessee	94,751	90,266	n/a	n/a
Texas	380,170	362,178	n/a	n/a
Utah	26,645	25,384	n/a	n/a
Vermont	15,000	15,000	n/a	n/a
Virginia	78,136	74,438	n/a	n/a
Washington	81,970	78,090	n/a	n/a
West Virginia	31,411	29,924	n/a	n/a
Wisconsin	56,916	54,223	n/a	n/a
Wyoming	15,000	15,000	n/a	n/a
<b>Subtotal</b>	<b>4,066,557</b>	<b>3,881,533</b>	<b>0</b>	<b>0</b>
American Samoa	3,319	3,166	n/a	n/a
Guam	3,323	3,170	n/a	n/a
Northern Mariana Islands	3,025	2,885	n/a	n/a
Puerto Rico	15,656	178,102	n/a	n/a
Virgin Islands	3,337	3,183	n/a	n/a
<b>Subtotal</b>	<b>28,660</b>	<b>190,506</b>	<b>0</b>	<b>0</b>
<b>Total States/Territories</b>	<b>4,095,217</b>	<b>4,072,039</b>	<b>0</b>	<b>0</b>
Discretionary Funds	3,092,824	3,108,057	n/a	n/a
<b>Subtotal adjustments</b>	<b>3,092,824</b>	<b>3,108,057</b>	<b>0</b>	<b>0</b>
<b>TOTAL RESOURCES</b>	<b>\$7,188,041</b>	<b>\$7,180,096</b>	<b>\$0</b>	<b>\$0</b>

## INDIVIDUAL DEVELOPMENT ACCOUNTS

Authorizing Legislation – Legislation to reauthorize Section 416 of the Assets for Independence Act is pending Congressional action.

2004 Enacted	2005 Enacted	2006 Estimate	Increase or Decrease
\$24,695,000	\$24,704,000	\$24,699,000	-\$5,000

2006 Authorization....\$25,000,000.

### Statement of the Budget Request

The 2006 budget request of \$24,699,000 for the Individual Development Accounts (IDA) program will provide on-going support for the IDA program, thereby allowing low-income individuals and families to save money and increase economic self-sufficiency.

### Program Description

The Individual Development Accounts demonstration program will help determine: (1) the social, civic, psychological and economic effects of providing to individuals and families with limited means an incentive to accumulate assets by saving a portion of their earned income; (2) the extent to which an asset-based policy that promotes saving for post-secondary education, home ownership, and micro-enterprise development may be used to enable individuals and families with limited means to increase their economic self-sufficiency; and (3) the extent to which an asset-based policy stabilizes and improves families. This demonstration program supports the work that states and community-based organizations are doing in support of IDAs and other asset-based development strategies.

Non-profit 501(c)(3) organizations are eligible to apply for the funds as individual organizations or jointly. In addition, a state or local government agency, or a tribal government may submit an application jointly with one or more non-profit organizations. Collaboration with a financial institution or for-profit community development corporation is permitted. Those states that have made at least a one million dollar commitment (with non-Federal funds) to a statewide IDA program as of the date of enactment are eligible for direct funding from the Department of Health and Human Services. “Grandfathered” states do not have to comply with certain sections of the Act.

Applicants must raise private and public (non-Federal) funds to receive a Federal grant. The leveraging requirement is effectively a one-to-one ratio in that the Federal grant cannot exceed the non-Federal funds raised for the project, nor can Federal matches into IDAs exceed the non-Federal matches. The maximum federal grant is two million dollars per year.

Funding for the Individual Development Accounts program during the past five years has been as follows:

2001 .....	\$24,891,000
2002 .....	\$24,943,000
2003 .....	\$24,827,000
2004 .....	\$24,695,000
2005 .....	\$24,704,000

### Performance Analysis

The Assets for Independence Program has a multi-part developmental outcome measure as follows: Increase in the degree of economic self-sufficiency and stability among project participants as indicated by: (1) Increase in the percentage of project participants whose annual reported household income is greater than 200% of federal poverty level; (2) Increase in the average balance of project participant individual development accounts during the saving period (including qualified withdrawals during the period); and (3) Increase in the percentage of project participants who acquire an eligible asset within 6 months of the end of the saving period (first home, higher education, micro-business or transfer). Data for this measure will be reported in FY 2006.

A PART review was conducted as part of the FY 2006 budget process, and the PART Summary and PART Recommendation charts follow the Rationale for the Budget Request.

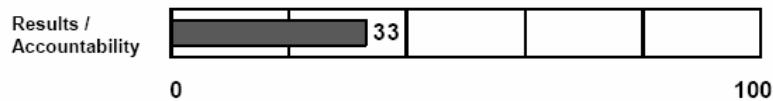
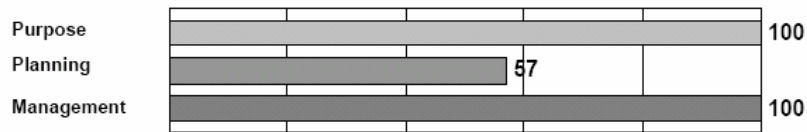
### Rationale for the Budget Request

The 2006 request for the Individual Development Accounts program is \$24,699,000, a decrease of \$5,000 from the FY 2005 enacted level. This request will fund an estimated 62 grants to provide on-going support for the IDA program, thereby allowing additional low-income individuals and families to save money and increase economic self-sufficiency.

**Program:** *Assets for Independence*

**Agency:** *Department of Health and Human Services*

**Bureau:** *Administration for Children and Families*



**Key Performance Measures from Latest PART**      **Year**      **Target**      **Actual**

Long-term Measure: Measure Under Development			
Annual Measure: Measure Under Development			
Annual Efficiency Measure: Measure Under Development			

**Rating:** *Adequate*

**Program Type:** *Competitive Grant*

**Program Summary:**

The Assets for Independence (AFI) Program supports more than 250 projects across the country that are demonstrating the federal asset-based policy of encouraging low-income families to save earnings in Individual Development Accounts (IDAs). IDAs are matched savings accounts designed to help low-income and low-wealth families accumulate savings for high return investments in long-term assets such as a house, higher education or a small business.

The assessment found that the program addresses a specific problem and supports a national impact evaluation to determine whether the policy helps families become economically self-sufficient; however it lacks partner-supported performance measures with baselines and ambitious targets. Additional findings include:

- Recent research indicates that a quarter of American households are "asset poor," meaning the individuals and families have insufficient financial resources to support them at the poverty level for three months (during a suspension of income).
- Since its inception, the AFI Program has opened over 12,000 IDA accounts and deposited over \$7 million, thus helping to address the problem of asset poverty.
- While AFI grantees must report on individual goals and measures, the federal program has not established annual and long-term program-wide performance measures for grantees to commit to and work towards.

In response to these findings, the Administration will:

1. Work with the agency to develop grantee-supported performance outcome measures and to demonstrate improved efficiencies or cost effectiveness.
2. Support the Reauthorization of the Assets for Independence Act and work with the agency and the Congress to make legislative improvements in the program.

**Program Funding Level (in millions of dollars)**

<u>2004 Actual</u>	<u>2005 Estimate</u>	<u>2006 Estimate</u>
25	25	25

<b>Assets for Independence</b>				
1.	<b>Recommendation</b>	<b>Completion Date</b>	<b>On Track? (Y/N)</b>	<b>Comments on Status</b>
	Begin to produce tracking data for its outcome measure.		Y	Meetings/consultations with grantees on outcome measure and data sources held September 2004
	<b>Next Milestone</b>	<b>Next Milestone Date</b>	<b>Lead Organization</b>	<b>Lead Official</b>
	Produce first round of data for the 3-part outcome measure.	09/30/2005	OCS/AFI	Robert Mott

**Resource and Program Data**  
Individual Development Accounts

	2004 Actual	2005 Enacted	2006 Estimate
<u>Resource Data:</u>			
Service Grants:			
Formula	\$0	\$0	\$0
Discretionary			
Research/Evaluation	506,000	506,000	506,000
Demonstration/Development	20,625,694	20,494,768	20,480,231
Training/Technical Assistance	1,676,506	1,800,000	1,800,000
Program Support <sup>1</sup>	1,866,800	1,903,232	1,912,769
Total, Resources	\$24,675,000	\$24,704,000	\$24,699,000
<u>Program Data:</u>			
Number of Grants	62	62	62
New Starts:			
#	62	62	62
\$	19,525,694	19,994,768	19,980,231
Continuations:			
#	0	0	0
\$	0	0	0
Contracts:			
#	6	6	6
\$	4,333,847	3,647,032	3,643,569
Interagency Agreements:			
#	3	3	3
\$	315,315	501,200	501,200

<sup>1</sup> This includes funding for information technology support, grant/panel reviews, salaries and benefits and associated overhead and printing costs.

## FAMILY VIOLENCE PREVENTION AND SERVICES/BATTERED WOMEN'S SHELTERS

Authorizing Legislation — Section 310 of the Family Violence Prevention and Services Act.

2004 Enacted	2005 Enacted	2006 Estimate	Increase or Decrease
\$125,648,000	\$125,630,000	\$125,991,000	+\$361,000

2006 Authorization....\$175,000,000

### Statement of the Budget Request

The FY 2006 budget request includes \$125,991,000 to provide on-going support for the critical core services to individuals and families impacted by domestic violence.

### Program Description

The Family Violence Prevention and Services program provides grants to states and Indian Tribes to support programs and projects that work to prevent incidents of family violence, provide immediate shelter and related assistance for victims of family violence and their dependents, and provide resources to programs that provide prevention services for perpetrators. These grants are made in support of the strategic goal of healthy, safe and supportive communities and tribes and the performance goal of building these healthy, safe and supportive communities to increase the ability of family violence victims to plan for safety.

By statute, 70 percent of Family Violence funds are awarded in grants to states and territories. State grants are allocated based on the state's population. Grants to territories and insular areas are up to one-eighth of one percent of the amounts available for grants for that fiscal year.

The Act specifies that a state may keep five percent of its allotment for administrative costs and must distribute the remaining funds to local public agencies and non-profit private organizations, including religious and charitable organizations and voluntary associations. Seventy percent of a state's funds must be used to provide immediate shelter and related assistance to victims of family violence and their dependents. Most states exceed the 70 percent requirement. States may use the remaining funds to: establish new shelters in under-served areas; expand counseling, self-help, and substance abuse referral services; set up demonstrations programs, e.g., elder abuse shelters; or, provide training for staff and volunteers.

By statute, 10 percent of Family Violence funds are allocated for grants to Indian Tribes and tribal organizations. The amount of the Indian grants is based on the population of the tribe. Tribes use these funds primarily for emergency shelter and related assistance. These grants have assisted tribes in focusing on and improving services to victims and their families. Some tribes also have used these funds for public education efforts to break the patterns of family violence.

State Domestic Violence Coalitions receive 10 percent of the appropriation to further the purposes of domestic violence intervention and prevention. State Domestic Violence Coalitions are membership organizations for all shelters in the state. The grants to the coalitions support technical assistance efforts with their membership and other related service providers. The grants also support training and related collaborative efforts with other social services sectors, e.g. law enforcement, health, education and welfare.

The network of Information and Technical Assistance Centers (the National Resource Center and the Special Issue Resource Centers) receives five percent of the appropriation to provide information, technical assistance and training to federal, state, Indian and local domestic violence agencies and other professionals and individuals in the field. The purpose of this network (a network of five domestic violence resource centers: National Resource Center on Domestic Violence; Resource Center on Civil and Criminal Law a.k.a. Battered Women's Justice Project; Health Resource Center on Domestic Violence; Resource Center on Child Protection and Custody; and Resource Center for Indian Tribes and Tribal Organizations) is to strengthen the existing support systems serving battered women, their children and other victims of domestic violence. The network also provides comprehensive information and resources, policy development, and technical assistance designed to enhance prevention of and community response to domestic violence.

The statute also authorizes funds for activities relating to the issue of family violence through grants, contracts or interagency agreements. Under this authority, grants were awarded to:

- Support collaborative efforts between faith-based community organizations and the domestic violence community;
- Historical black colleges and universities, Hispanic-serving colleges and universities, and tribal colleges and universities to support social work graduate student practicum's in domestic violence;
- Projects demonstrating protocols and training approaches that are useful to organizations and agencies providing services to immigrant and battered women and projects between child protective service agencies and domestic violence advocacy organizations to develop effective strategies for domestic violence services integration; and
- Domestic violence prevention service providers and advocacy organizations for public information and community awareness activities.

The Stamp Out Domestic Violence Act of 2001 created a domestic violence semi-postal stamp to increase public awareness about domestic violence and its impact on families. Proceeds from the sale of the Stop Family Violence Stamp are transferred from the United States Postal Service to the Department of Health and Human Services to augment funding in this program. The proceeds from the semi-postal stamp will fund grants to domestic violence service providers throughout the nation. This funding will enable domestic violence service programs to provide additional shelter space and enhanced emergency services to children who have been exposed to

domestic violence. These services would include a range of programs designed to address the needs of these children.

Funding for the Family Violence Prevention and Services program during the last five years has been as follows:

2001 .....	\$116,899,000
2002 .....	\$124,459,000
2003 .....	\$126,403,000
2004 .....	\$125,648,000
2005 .....	\$125,630,000

### Performance Analysis

In FY 2004, the Family Violence Prevention and Services program did not meet the performance target to increase the number of Indian Tribes with family violence programs to 200. In FY 2004, there were 184 tribes with family violence programs. As in FY 2003, turnover in staff of the Tribal grantees and the subsequent failure to submit grant award applications in a timely manner had a negative impact on performance for FY 2004. Although we did not meet the target of 200 Indian Tribes with family violence grant awards for FY 2004, we did find that the grant awards made to several Alaskan Native Associations have promoted family violence programs in their associated communities.

To meet the FY 2005 and 2006 goal of 205 federally recognized Indian Tribes with family violence prevention programs, we plan to work with the national resource center network and selected state domestic violence coalitions that will provide technical assistance activities for the Tribes. These activities will focus on capacity building and maintenance of the family violence programs.

A PART review was conducted as part of the FY 2006 budget process, and the PART Summary and PART Recommendation charts follow the Rationale for the Budget Request. The Violent Crime Reduction programs received a PART rating of Results not Demonstrated.

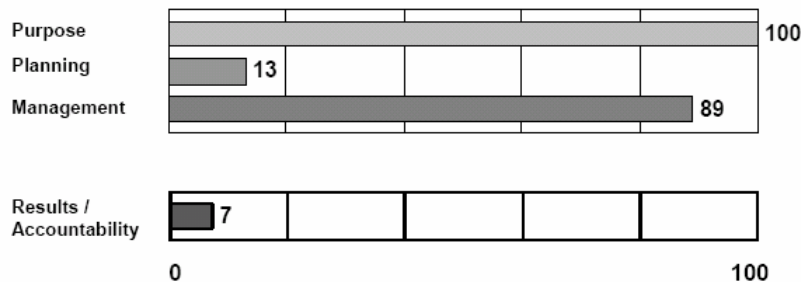
### Rationale for the Budget Request

The FY 2006 budget request for the Family Violence Prevention and Services Program is \$125,991,000, an increase of \$361,000 over the 2005 enacted level. Domestic violence disrupts communities, destroys relationships, and harms hundreds of thousands of Americans each year. The requested level of funding will be used to maintain the range of services, residential and non-residential, provided by shelters, as well as \$200,000 for the national data collection efforts related to the PART recommendation discussed below.

**Program:** *Family Violence Prevention and Services Program*

**Agency:** *Department of Health and Human Services*

**Bureau:** *Administration for Children and Families*



**Key Performance Measures from Latest PART**

	Year	Target	Actual
Long-term Measure: Measure Under Development			
Annual Measure: Measure Under Development			

**Rating:** *Results Not Demonstrated*

**Program Type:** *Block/Formula Grant*

**Program Summary:**

The Family Violence Prevention and Services (FVPS) Program assists states in providing shelter and related assistance for victims of family violence and their dependents, and operates a national toll-free 24 hour, 365 day hotline to provide information and assistance to victims of domestic violence.

The assessment found that while the program addresses a specific problem, it lacks partner-supported performance measures with baselines and ambitious targets. Additional findings include:

- It is estimated that the shelters house more than 300,000 woman and children during a program year and provide an array of core services and non-residential programs for families in abusive situations; and the hotline receives an average of over 13,000 calls each month from across the U.S. and its territories.
- While FVPS grantees must report on individual goals and measures, the federal program has not established annual and long-term program-wide performance measures for grantees to commit to and work towards.
- Evaluations of the shelter programs are done locally by State partners and are often met with reluctance from previous shelter clients and privacy advocates.

In response to these findings, the Administration will:

1. Provide \$200,000 in the FY06 budget to support the agency' s work with the " Documenting Our Work" group to develop appropriate national grantee-supported performance outcome measures and to demonstrate improved efficiencies or cost effectiveness.
2. Work with the agency to coordinate efforts with other federal agencies to improve violent-crime reducing services.

**Program Funding Level (in millions of dollars)**

<u>2004 Actual</u>	<u>2005 Estimate</u>	<u>2006 Estimate</u>
129	129	129

	<b>Violent Crime Reduction: Shelters and Hotline</b>			
1.	<b>Recommendation</b>	<b>Completion Date</b>	<b>On Track? (Y/N)</b>	<b>Comments on Status</b>
	The program will work with its partners to develop more outcome-oriented performance measures and develop a preliminary proposal for a program evaluation design.		Y	Met in September 2004. Further discussions with the DOW group and grantees will be needed
	<b>Next Milestone</b>	<b>Next Milestone Date</b>	<b>Lead Organization</b>	<b>Lead Official</b>
	Meet with "Documenting our Work" partners to develop options for intermediate outcome measures for shelters and hotline, while preserving confidentiality in these programs	Next meeting by 5/2005.	Family and Youth Services Bureau	Harry Wilson

**Resource and Program Data**  
**Family Violence Prevention and Services/Battered Women's Shelters**

	2004 Actual	2005 Enacted	2006 Estimate
<u>Resource Data:</u>			
Service Grants:			
Formula	\$113,083,446	\$113,067,000	\$113,391,900
Resource Centers	6,282,414	6,281,500	6,299,550
Discretionary <sup>1</sup>	3,797,424	4,944,000	3,621,000
Research/Evaluation			
Demonstration/Development	500,000	500,000	500,000
Training/Technical Assistance	800,000	800,000	800,000
Program Support <sup>2</sup>	1,180,716	1,370,500	1,378,550
Total, Resources <sup>3</sup>	\$125,644,000	\$126,963,000	\$125,991,000
<u>Program Data:</u>			
Number of Grants	332	327	322
New Starts:			
#	322	322	317
\$	\$115,566,195	\$118,011,000	\$116,813,000
Continuations:			
#	10	5	5
\$	\$8,112,735	\$6,836,000	\$6,833,000
Contracts:			
#	1	1	2
\$	\$902,070	\$929,000	\$1,142,000
Interagency Agreements:			
#	3	3	3
\$	\$800,000	\$800,000	\$800,000

<sup>1</sup> Includes proceeds from the sale of the Stop Family Violence Stamp of \$1,333,000 in the FY 2005 enacted column.

<sup>2</sup> Includes funding for information technology support, printing, grants/panel review costs, and staff and associated overhead costs.

<sup>3</sup> This total includes \$1,333,000 from the Stop Family Violence Stamp sales which is not shown in the header table.

**DEPARTMENT OF HEALTH AND HUMAN SERVICES  
ADMINISTRATION FOR CHILDREN AND FAMILIES**

**FY 2006 DISCRETIONARY STATE/FORMULA GRANTS**

**PROGRAM: Family Violence Prevention and Services/Battered Women's Shelters (CFDA #93.592)**

<b>STATE/TERRITORY</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Appropriation</b>	<b>FY 2006 Estimate</b>	<b>Difference +/- 2005</b>
Alabama	\$1,459,120	\$1,458,926	\$1,462,763	\$3,837
Alaska	723,849	723,821	724,374	553
Arizona	1,665,286	1,665,045	1,669,803	4,758
Arkansas	1,120,294	1,120,177	1,122,501	2,324
California	7,373,403	7,371,873	7,402,126	30,253
Colorado	1,468,652	1,468,456	1,472,336	3,880
Connecticut	1,264,919	1,264,769	1,267,739	2,970
Delaware	756,046	756,010	756,707	697
District of Columbia	707,541	707,517	707,997	480
Florida	3,848,663	3,847,928	3,862,439	14,511
Georgia	2,257,771	2,257,396	2,264,801	7,405
Hawaii	840,057	840,003	841,075	1,072
Idaho	860,811	860,752	861,917	1,165
Illinois	3,015,355	3,014,809	3,025,598	10,789
Indiana	1,782,647	1,782,380	1,787,662	5,282
Iowa	1,161,973	1,161,846	1,164,357	2,511
Kansas	1,119,873	1,119,756	1,122,078	2,322
Kentucky	1,386,026	1,385,848	1,389,359	3,511
Louisiana	1,458,277	1,458,083	1,461,917	3,834
Maine	849,242	849,186	850,299	1,113
Maryland	1,651,561	1,651,323	1,656,020	4,697
Massachusetts	1,828,035	1,827,758	1,833,243	5,485
Michigan	2,524,105	2,523,670	2,532,264	8,594
Minnesota	1,565,752	1,565,534	1,569,848	4,314
Mississippi	1,149,990	1,149,865	1,152,322	2,457
Missouri	1,688,893	1,688,647	1,693,511	4,864
Montana	775,159	775,119	775,902	783
Nebraska	932,002	931,927	933,410	1,483
Nevada	1,027,800	1,027,703	1,029,614	1,911
New Hampshire	845,798	845,743	846,841	1,098
New Jersey	2,248,929	2,248,556	2,255,922	7,366
New Mexico	957,833	957,752	959,351	1,599
New York	4,263,080	4,262,252	4,278,614	16,362
North Carolina	2,204,807	2,204,444	2,211,612	7,168
North Dakota	720,989	720,962	721,502	540

STATE/TERRITORY	FY 2004 Actual	FY 2005 Appropriation	FY 2006 Estimate	Difference +/- 2005
Ohio	2,782,908	2,782,414	2,792,164	9,750
Oklahoma	1,270,294	1,270,143	1,273,137	2,994
Oregon	1,279,469	1,279,315	1,282,350	3,035
Pennsylvania	2,960,364	2,959,830	2,970,373	10,543
Rhode Island	805,422	805,376	806,293	917
South Carolina	1,391,624	1,391,445	1,394,981	3,536
South Dakota	745,894	745,861	746,513	652
Tennessee	1,715,095	1,714,842	1,719,823	4,981
Texas	4,822,063	4,821,109	4,839,967	18,858
Utah	1,048,857	1,048,755	1,050,760	2,005
Vermont	718,177	718,151	718,679	528
Virginia	2,009,930	2,009,611	2,015,909	6,298
Washington	1,770,393	1,770,128	1,775,356	5,228
West Virginia	945,567	945,489	947,032	1,543
Wisconsin	1,644,573	1,644,337	1,649,002	4,665
Wyoming	695,679	695,657	696,085	428
<b>Subtotal</b>	<b>86,110,847</b>	<b>86,098,299</b>	<b>86,346,248</b>	<b>247,949</b>
Tribes	12,564,827	12,563,000	12,599,100	36,100
American Samoa	125,649	125,630	125,991	361
Guam	125,649	125,630	125,991	361
Northern Mariana Islands	125,649	125,630	125,991	361
Puerto Rico	1,340,349	1,340,181	1,343,488	3,307
Virgin Islands	125,649	125,630	125,991	361
<b>Subtotal</b>	<b>14,407,772</b>	<b>14,405,701</b>	<b>14,446,552</b>	<b>40,851</b>
<b>Total States/Territories</b>	<b>100,518,619</b>	<b>100,504,000</b>	<b>100,792,800</b>	<b>288,800</b>
Coalitions	12,564,827	12,563,000	12,599,100	36,100
Resource Centers	6,282,414	6,281,500	6,299,550	18,050
Discretionary Activities	6,278,420	6,281,356	6,299,550	18,194
<b>Subtotal adjustments</b>	<b>25,125,661</b>	<b>25,125,856</b>	<b>25,198,200</b>	<b>72,344</b>
<b>TOTAL RESOURCES</b>	<b>\$125,644,280</b>	<b>\$125,629,856</b>	<b>\$125,991,000</b>	<b>\$361,144</b>

## DOMESTIC VIOLENCE HOTLINE

Authorizing Legislation — Section 316(g) of the Family Violence Prevention and Services Act.

2004 Enacted	2005 Enacted	2006 Estimate	Increase or Decrease
\$2,982,000	\$3,224,000	\$3,000,000	-\$224,000

2006 Authorization....\$3,500,000

### Statement of the Budget Request

The FY 2006 budget request provides \$3,000,000 to staff the National Domestic Violence Hotline 24 hours per day, 7 days a week.

### Purpose and Method of Operation

The National Domestic Violence Hotline is a cooperative agreement which funds the operation of a national, toll-free telephone hotline to provide information and assistance to victims of domestic violence in an effort to build healthy, safe and supportive communities and tribes. Counseling and referral services are provided 24 hours a day, 365 days a year. The hotline also publicizes its telephone number and the services it provides to potential users throughout the United States.

The hotline serves as a critical partner in the prevention and resource assistance efforts of the Domestic Violence Resource Network. It provides assistance in the following areas:

- crisis intervention by helping the caller identify problems and possible solutions, including making plans for safety in an emergency;
- information about sources of assistance for individuals and their friends, families, and employers wanting to learn more about domestic violence, child abuse, sexual assault, intervention programs for batterers, working through the criminal justice system, and related issues; and
- referrals to battered women's shelters and programs, social service agencies, legal programs, and other groups and organizations willing to help.

The Hotline maintains a database, which collects information on services for victims of domestic violence, including the availability of shelters to which callers may be referred throughout the United States. Trained hotline counselors are available for non-English speakers and the hotline is accessible to persons who are hearing-impaired.

Funding for the Domestic Violence Hotline during the last five years has been as follows:

2001 .....	\$2,157,000
2002 .....	\$2,157,000
2003 .....	\$2,562,000
2004 .....	\$2,982,000
2005 .....	\$3,224,000

### Performance Analysis

The program target to increase the capacity of the National Domestic Violence Hotline (NDVH) to respond to an increased average-calls-per-month was met in FY 2004. In FY 2004, the domestic violence program handled 14,000 calls, exceeding its target of 12,500 by 12 percent. As a part of the capacity building efforts and to increase the advocate's ability to handle sexual assault and crisis calls, the total training hours provided during FY 2004 exceeded the target of 384 hours by 11 percent or a total of 432 hours of training.

Surpassing the FY 2004 targets was accomplished primarily through technological assistance and internal management improvements. Opportunities to benefit from the expertise of technology and telecommunications corporations was provided through the Connections Campaign, a public-private partnership implemented in FY 2004 and continues in FY 2005. In anticipation of a continuing increase in capacity and to take advantage of available technological expertise, the NDVH will conduct a review of its policies, practices and operations.

### Rationale for the Budget Request

The FY 2006 request for the Domestic Violence Hotline is \$3,000,000, a decrease of \$224,000 from the FY 2005 enacted level. The authorizing language requires the Secretary to make a portion of funds available for internet grants to the extent the appropriated amount exceeds \$3 million. We will use the funds provided in FY 2005 to analyze the potential costs of completing the type of network required by the statute. Until better data is available about the scope of these efforts, the FY 2006 budget proposes to use the additional dollars under the shelter program.

Resource and Program Data  
Domestic Violence Hotline

	2004 Actual	2005 Enacted	2006 Estimate
<u>Resource Data:</u>			
Service Grants:			
Formula	\$0	\$0	\$0
Discretionary	2,982,000	3,000,000	3,000,000
Research/Evaluation			
Demonstration/Development		224,000	
Training/Technical Assistance			
Program Support			
Total, Resources	\$2,982,000	\$3,224,000	\$3,000,000
<u>Program Data:</u>			
Number of Grants	1	1	1
New Starts:			
#	0	0	0
\$	\$0	\$0	\$0
Continuations:			
#	1	1	1
\$	\$2,982,000	\$3,000,000	\$3,000,000
Contracts:			
#	0	1	0
\$	\$0	\$224,000	\$0
Interagency Agreements:			
#	0	0	0
\$	\$0	\$0	\$0

## FEDERAL ADMINISTRATION

	2004 Enacted	2005 Enacted	2006 Estimate	Increase or Decrease
Federal Administration	\$177,894,000	\$185,210,000	\$185,217,000	+\$7,000
Center for Faith-Based and Community Initiatives	<u>1,386,000</u>	<u>1,375,000</u>	<u>1,400,000</u>	<u>+25,000</u>
Total, BA	\$179,280,000	\$186,585,000	\$186,617,000	+\$32,000
<i>FTE</i>	<i>1,346<sup>1</sup></i>	<i>1,382</i>	<i>1,313</i>	<i>-69</i>

2006 Authorization....Such sums as may be appropriated.

### Statement of the Budget Request

The FY 2006 budget request of \$186,617,000 for Federal Administration supports 1,313 FTE, key Departmental management initiatives, and erroneous payment activities.

### Program Description

The Federal Administration account includes funding for salaries and benefits and associated expenses of the Administration for Children and Families, including the Center for Faith-Based and Community Initiatives. ACF conducts operations at ACF headquarters in Washington, D.C., in the ten regional offices of the Department of Health and Human Services, and at the thirteen audit offices of the Office of Child Support Enforcement in various locations throughout the country.

Funding for Federal Administration during the last five years has been as follows:

<u>Year</u>	<u>\$</u>	<u>FTE</u>
2001	\$163,846,000	1,430
2002	\$172,963,000	1,465
2003	\$173,362,000	1,390
2004	\$179,280,000	1,346
2005	\$186,585,000	1,382

ACF's request includes funding to support the President's Management Agenda Expanding E-Gov initiatives and Departmental enterprise information technology initiatives. Agency funds

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<sup>1</sup> ACF staffing is partially funded from programs that have statutory authority to pay for program support costs as well as Federal Administration funds.

will be combined with resources in the Information Technology Security and Innovation Fund to finance specific information technology initiatives identified through the HHS strategic planning process and approved by the HHS IT Investment Review Board. These enterprise information technology initiatives promote collaboration in planning and project management and achieve common goals such as secure and reliable communications and lower costs for the purchase and maintenance of hardware and software. Examples of HHS enterprise initiatives currently being funded are Enterprise Architecture, Enterprise E-mail, Network Modernization, and Public Key Infrastructure.

### Performance Analysis

This activity is not subject to the PART process. However, ACF has obtained “green” ratings from HHS in all five of the PMA reform initiatives for all six rating periods to date.

### Rationale for the Budget Request

The FY 2006 budget request for Federal Administration is \$186,617,000, the same as the FY 2005 enacted level. This request would support 1,313 FTE – a reduction of 69 FTE from FY 2005. In addition to absorbing mandatory cost of living and inflationary increases, this budget reflects a reduction in staffing support for community services programs and FTE savings resulting from increased productivity.

The Unified Financial Management System (UFMS) is being implemented to replace five legacy accounting systems currently used across the Operating Divisions (OPDIV)). The UFMS will integrate the Department’s financial management structure and provide HHS leaders with a more timely and coordinated view of critical financial management information. The system will also facilitate shared services among the Agencies and thereby, help management reduce substantially the cost of providing accounting service throughout HHS. Similarly, UFMS, by generating timely, reliable and consistent financial information, will enable the component agencies and program administrators to make more timely and informed decisions regarding their operations. This budget includes \$2,535,060<sup>2</sup> to support these efforts in FY 2006.

The Program Management Office (PMO) and the Program Support Center (PSC) have commenced Operations and Maintenance (O&M) activities for UFMS in FY 2004. The PMO and the PSC will provide the O & M activities to support UFMS. The scope of proposed O & M services includes post deployment support and ongoing business and technical operations services. Post-deployment services include supplemental functional support, training, change management and technical help-desk services. On-going business operation services involve core functional support, training and communications, and help desk services. On-going technical services include the operations and maintenance of the UFMS production and development environments, on-going development support, and backup and disaster recovery services. This budget includes \$1,023,733<sup>2</sup> to support these efforts in FY 2006.

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<sup>2</sup> This effort is funded from programs that have statutory authority to pay for program support costs as well as Federal Administration funds.

# Detail of Full-Time Equivalent Employment (FTE)<sup>1</sup>

	2004 <u>Actual<sup>2</sup></u>	2005 <u>Estimate</u>	2006 <u>Estimate</u>
Administration for Children, Youth and Families .....	165	174	174
Office of Administration .....	113	113	104
Office of Child Support Enforcement .....	163	163	150
Office of Family Assistance .....	46	46	46
Office of Community Services .....	53	52	37
Office of Regional Operations .....	8	7	7
Office of Refugee Resettlement .....	39	50	52
Administration for Developmental Disabilities .....	25	24	24
Administration for Native Americans .....	7	10	10
Office of Public Affairs .....	7	10	10
Office of Planning, Research and Evaluation .....	22	27	26
Immediate Office of the Assistant Secretary .....	27	24	24
Office of Legislative Affairs and Budget .....	22	25	24
President's Committee for People with Intellectual Disabilities .....	5	5	5
Regional Offices .....	<u>644</u>	<u>652</u>	<u>620</u>
Total, ACF .....	1,346	1,382	1,313

## Average GS Grade

2001.....	12.5
2002.....	12.5
2003.....	12.5
2004.....	12.4
2005.....	12.4

<sup>1</sup> The FTE shown in this chart reflects the levels for all of ACF including FTE paid from other budgetary accounts. In FY 2006 there are 1,213 FTE in Children and Family Services, 70 FTE in Children's Research and Technical Assistance, 28 FTE in Refugee and Entrant Assistance, and 2 FTE in Foster Care and Adoption Assistance.

<sup>2</sup> FY 2004 is shown comparably to include 8 FTE for the Abstinence Education program. The non-comparable FTE for FY 2004 was 1,338 FTE.

Program Administration  
Detail of Positions

	2004 <u>Actual</u>	2005 <u>Estimate</u>	2006 <u>Estimate</u>
Executive Level .....	3	3	3
Executive Salary .....	20	20	20
GS-15 .....	119	119	113
GS-14 .....	249	250	237
GS-13 .....	444	457	434
GS-12 .....	275	291	277
GS-11 .....	90	92	87
GS-10 .....	0	0	0
GS-9 .....	58	60	57
GS-8 .....	13	13	12
GS-7 .....	33	34	32
GS-6 .....	20	21	20
GS-5 .....	12	12	11
GS-4 .....	4	4	4
GS-3 .....	3	3	3
GS-2 .....	3	3	3
GS-1 .....	0	0	0
Subtotal .....	1,323	1,359	1,290
Average GS grade .....	12.4	12.4	12.4
Average GS salary .....	\$65,817	\$68,452	\$70,382

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